

Violence of Wine Prelim. Budget
\$5.4M -6.2M Budget
By Matthew S. Robinson

Screenwriter: David M. O'Neill
Director: Line Producer/UPM: TBD
Production Company:
PR Production Services: TBD

LOCATION: MONTANA
PREP 1-4 Weeks / SHOOT: 28 Days (6 weeks)
Hours: CREW - 10-12 hour shooting days
Post Schedule: 12 Weeks
UNIONS: SAG Basic Agreement, IATSE Tier 1A

Account	Description	Total
1100	STORY & SCRIPT	55,500
1200	PRODUCER	132,500
1300	DIRECTION	145,500
1400	CAST	887,440
1500	ATL TRAVEL & LIVING	126,500
	Total Above-The-Line	1,347,440
2000	PRODUCTION STAFF	224,659
2100	EXTRA TALENT	48,464
2200	SET DESIGN	165,192
2300	SET CONSTRUCTION	67,120
2400	SET STRIKE	35,500
2500	SET DECORATION	96,522
2600	PROPERTY	61,250
2700	ANIMALS	92,884
2800	PICTURE VEHICLES	45,560
3000	CAMERA	318,161
3100	SET OPERATIONS	338,302
3200	CHIEF LIGHTING TECH	154,586
3300	SPECIAL EFFECTS	77,540
3400	WARDROBE	104,105
3500	MAKEUP & HAIR	85,576
3700	SOUND	94,592
3900	TRANSPORTATION	325,682
4100	LOCATIONS	355,730
4300	BTL TRAVEL	12,500
	Total Below-The-Line Production	2,703,925
6100	EDITORIAL	161,760
6300	MUSIC	180,000
6400	SOUND	46,800
6500	PUBLICITY / EPK	19,400
6600	FILM & LABORATORY	171,000
6700	VISUAL EFFECTS	169,000
	Total Below-The-Line Post	747,960
7500	OFFICE & GENERAL EXPENSES	36,525
7600	INSURANCE	115,000
7800	CONTINGENCY	450,000
	Total Other	601,525
	Total Above-The-Line	1,347,440
	Total Below-The-Line	4,053,410
	Total Above and Below-The-Line	5,400,850
	Total Fringes	838,072
	Grand Total	6,238,922
	MANITOBA TAX CREDIT (20%)	(841,324)
	Net total	5,397,598

Details

Account	Description	Amt	Unit	X	Rate	Subtotal
1100 - STORY & SCRIPT						
3000	WRITER					
	Writers		1 Flat		40,000	40,000
	Polish 1		1 Flat		10,000	10,000
	Polish 2 by Director (TBD)		1 Flat		2,000	2,000
	Subtotal					52,000
	Total					52,000
1102	STORY RIGHTS					
	01 - Novel by XXXXXXXX					
	Agreement Dated: XX/XX/XX					
	Purchase price					

	Initial Option Payment					
	Ext Fee					
	Purchased 20XX					
	Shared Credit:					
	Subtotal					0
	Total					0
1103	DEVELOPMENT COSTS					
	Development Costs		1 Flat		1,000	1,000
	Total					1,000
1150	RESEARCH & CLEARANCE					
	01 - Script Clearance		1 Allow		500	500
	TBD					
	Subtotal					500
	02 - Title Report		1 Allow		2,000	2,000
	TBD					
	Subtotal					2,000
	Total					2,500
	Total					55,500.00
1200 - PRODUCER						
1202	PRODUCERS					
	Producers Assumed					
	02 - Production Supervisor		1 Allow		20,000	20,000
	04 - Producer's Pool		1 Allow		50,000	50,000
	Subtotal					70,000
	Total					70,000
1203	LINE PRODUCER					
	01- LOCAL HIRE NON UNION LINE PRODUCER					
	Prep		6 Weeks		4,000	24,000
	Shoot		5 Weeks		4,000	20,000
	Wrap / Post (half-time dedication)		4 Weeks		4,000	16,000
	COA		1 Week		2,500	2,500
	Subtotal					62,500
	Total					62,500
	Total					132,500.00
1300 - DIRECTION						
1301	DIRECTOR					
	NAME: TBD					
	Assume Loan Out					
	Low Budget Level 1 / up to June 2024					

Account	Description	Amt	Unit	X	Rate	Subtotal
	13 Weeks Minimum Guarantee					
	Entire Show (Including Post)		1 Week	15	8,200	123,000
	Total					123,000
1302	DIRECTOR ASSIST					
	Director's Assistant		1 Week	15	1,500	22,500
	Total					22,500
	Total					145,500.00
1400 - CAST						
1401	PRINCIPAL CAST					
	Assumes SAG Hire					
	David		1 Week	6	30,000	180,000
	Debra Yellowhawk		1	5	7,500	37,500
	Father Bradley		1 Week	5	4,180	20,900
	Tono		1	5	4,180	20,900
	Tyler Featherchild		1	4	4,180	16,720
	Barbara Fasteagle		1	4	4,180	16,720
	Agent Jennings		1	4	4,180	16,720
	Emily Hannigan		1	4	4,180	16,720
	Allow - All Other		1 Allow	1	15,000	15,000
	Subtotal					341,180
	Total					341,180
1402	SUPPORTING					
	Alexandro		1 Week	4	4,180	16,720
	Levi Mahsonnee		1 Week	4	4,180	16,720
	Antonio		1	4	4,180	16,720
	Chief Gardipee		1	4	4,180	16,720
	Karen Longee		1	3	4,180	12,540
	Wilma		1	5	4,180	20,900
	Rafael		1	3	4,180	12,540
	Woman		1	1	4,180	4,180
	Little Light		1	2	4,180	8,360
	Pete		1	1	4,180	4,180
	Gang Members		4	1	4,180	16,720
	Allow for Supporting		1 Cap	1	5,000	5,000
	Subtotal					151,300
	Total					151,300
1403	DAY PLAYERS					
	ALL Residents / Local Cast Hires					
	UNION Day Rate \$1204					
	Leslie		1	2	1,204	2,408
	Nazario		1	3	1,204	3,612
	Child Services Officer		1	1	1,204	1,204
	Jade		1	4	1,204	4,816
	Marcia		1	3	1,204	3,612
	Frank		1	4	1,204	4,816
	Brian		1	1	1,204	1,204
	ATF Agent		1	2	1,204	2,408
	Ravalli		1	1	1,204	1,204
	Crow Policeman		1	1	1,204	1,204
	News Broadcaster		1	1	1,204	1,204

Account	Description	Amt	Unit	X	Rate	Subtotal
	Mimi	1			2 1,204	2,408
	Hitmen	2			1 1,204	2,408
	Drug Leutenants	2			1 1,204	2,408
	Detective Greenwalt	1			1 1,204	1,204
	Mob Guys	5			1 1,204	6,020
	Gunman	1			1 1,204	1,204
	Crow Toughs	3			1 1,204	3,612
	Eldena	1			2 1,204	2,408
	Dr. Lawrence	1			1 1,204	1,204
	FBI Internal Affairs Officer	1			1 1,204	1,204
	Native Crow Guide	1			1 1,204	1,204
	Fisherman	1			1 1,204	1,204
	Assistant	1			1 1,204	1,204
	Martin	1			1 1,204	1,204
	John Linder	1			2 1,204	2,408
	News Radio	1			1 1,204	1,204
	Tweaker Cooker	1			1 1,204	1,204
	Second Cooker	1			1 1,204	1,204
	Tom	1			1 1,204	1,204
	Security Personel	1			1 1,204	1,204
	Meth Chef	1			1 1,204	1,204
	Crow Muscle	3			1 1,204	3,612
	Dog Warrior	1			1 1,204	1,204
	Federal Agent	1			1 1,204	1,204
	Day Players Allow	1	Allow		1 12,000	12,000
	Subtotal					84,240
	Total					84,240
1410	ADR, LOOPING & EXPENSES					
	ASSUMES ADR FOR LEADS/ PRINCIPAL CASR IS INCLU...					
	Allow	8	Allow		1 1,200	9,600
	Subtotal					9,600
	LOOP GROUP					
	Allow	10	Allow		1 1,082	10,820
	Subtotal					10,820
	Total					20,420
1411	CASTING EXPENSES					
	EXPENSES FOR CASTING	1	Allow		1 10,000	10,000
	Total					10,000
1411	STUNTS					
	STUNT COORDINATOR	1	Week		8 10,000	80,000
	STUNT PERFORMERS	4	Weeks		5 7,000	140,000
	STUNT EXPENSES / RENTALS	1	Allow		1 15,000	15,000
	Total					235,000
1451	CASTING DIRECTORS					
	Local Location Casting (Company)					
	Name:					
	Start Date:					
	For ALL CAST, (ALL LEADS, SUPPORT AND DP except f...					
	LOCAL CASTING SERVICES	1			1 10,000	10,000
	Subtotal					10,000
	Total					10,000
1479	ADDITIONAL CAST CONTRACTUALS / CARS					

Account	Description	Amt	Unit	X	Rate	Subtotal
	01- RENTAL SELF-DRIVE NON RESIDENT PRIVATE CAST...					
	CAR		2 Weeks	6	1,500	18,000
	Subtotal					18,000
	02- CAR BOX RENTAL ALL OTHER LOCAL CAN RESIDE...					
	CAR BOX RENTAL/ ALL IN ALLOWANCE		1 Day	28	125	3,500
	Subtotal					3,500
	Welcome Packages for CAST and ATL					
	Welcome packages		1 Flat	6	50	300
	Total					21,800
1485	MEDICAL EXAMS					
	COVID Compliance		1 Flat	1	9,000	9,000
	Travel Clearance Allowance		1 Allow	1	4,500	4,500
	Total					13,500
	Total					887,440.00
1500 - ATL TRAVEL & LIVING						
1501	AIRFARES/TRAVEL					
	ALLOW for BUSINESS CLASS TO AND FROM LA					
	TBD Cities of Origin / TBD Anticipated date for reserv...					
	ASSUME hired/purchased thru local agent or agency f...					

	PRODUCERS AIRLINE TICKETS					
	01 - US PRODUCER		1 Allow	1	2,500	2,500
	02 - US PRODUCER		1 Allow	1	2,000	2,000
	03 - US PRODUCTION SUPERVISOR		1 Allow	1	2,000	2,000
	Subtotal					6,500
	US DIRECTOR AIRLINE TICKETS		1	1	2,750	2,750
	05 - US DIRECTOR (ALLOW FOR 1 RT for prep-shoot a...		1 Allow	2	2,000	4,000
	Subtotal					6,750
	US CAST AIRLINE TICKETS		2	1	2,000	4,000
	Emergency ATL Travel		1 Allow	1	6,000	6,000
	Additional ATL Crew		1 Allow	1	10,000	10,000
	Subtotal					20,000
	Total					33,250
1502	HOTEL / LODGING					
	ASSUMES 3+ STAR HOTEL for CAST					
	ASSUMES LONG STAY APT/SUITE for PRODUCERS and...					

	PRODUCER HOTELS/ LONGSTAY APTS (TBD in-outs)					
	01 - US PRODUCER		1 Day	30	270	8,100
	02 - US PRODUCER		1 Day	30	270	8,100
	03- US PRODUCTION SUPERVISOR		1 Day	30	270	8,100
	Subtotal					24,300
	US LEAD / SUPPORTING CAST HOTELS/ LONGSTAY AP...		3	15	270	12,150
	TOTAL CAST		8 Days	20	270	43,200
	Subtotal					55,350
	Total					79,650
1503	PER DIEM / LIVING EXPENSE					

Account	Description	Amt	Unit	X	Rate	Subtotal
	PER DIEMS FOR ATL Assume only DIRECTOR and PROD SUPERVISOR (all E...					
	DIRECTOR		1 Day	30	60	1,800
	CAST (USA)		8 Days	10	60	4,800
	Total					6,600
1504	TAXI/CAR SERVICE ALLOWANCE FOR PORTAL-AIRPORT PICKUPS AND DR...					
	AIRPORT PICKUPS - DROPOFFS		1 Allow	1	7,000	7,000
	Total					7,000
	Total					126,500.00
Total Above-The-Line						1,347,440
2000 - PRODUCTION STAFF						
2002	1ST ASST DIRECTOR 1st AD (TBD) LOCATION RATE					
	PREP		1 Week	1	3,200	3,200
	SHOOT		1 Week	6	3,200	19,200
	COMPLETION OF ASSIGNMENT		1 Week	1	3,200	3,200
	Production Fee		1 Day	28	236	6,608
	Subtotal					32,208
	Total					32,208
2003	2ND ASST DIRECTOR 1st AD (TBD) LOCATION RATE					
	SHOOT		1 Week	6	2,850	17,100
	COMPLETION OF ASSIGNMENT		1 Week	1	2,850	2,850
	Production Fee		1 Day	28	228	6,384
	Subtotal					26,334
	Total					26,334
2006	SCRIPT SUPERVISOR ASSUME LOCAL SCRIPT SUPERVISOR IATSE 856					
	Prep		1 Hour	10	39.29	393
	Shoot		28	10	39.29	11,001
	Wrap		2	10	39.29	786
	MULTI CAMERA ALLOW		28	10	40	11,200
	Total					23,380
2011	PRODUCTION ACCOUNTANT ASSUME LOCAL KEY ACCOUNTANT					
	Prep		15 Hours	12	40	7,200
	Shoot		28	12	40	13,440
	Wrap		10	12	40	4,800
	Subtotal					25,440
	ASSUME POST ACCOUNTANT FOR PROD SERVICES					
	POST SETUP		5	12	40	2,400
	POST		2 Months	1	11,200	22,400
	Subtotal					24,800
	Total					50,240

Account	Description	Amt	Unit	X	Rate	Subtotal
2013	PAYROLL					
	ASSUME LOCAL PAYROLL ACCOUNTING ASSISTANT					
	Prep	15	Hours	12	32.13	5,783
	Shoot	28		12	32.13	10,796
	Wrap	10		10	32.13	3,213
	Subtotal					19,792
	Total					19,792
2031	PURCHASES / SUPPLIES					
	BOX RENTAL / CELL PHONE AND CAR ALLOWANCES					
	1st AD	1	Allow	1	500	500
	2nd AD	1	Allow	1	500	500
	Script Supervisor	1	Allow	1	500	500
	POC	1	Allow	1	500	500
	Prod Accountant + ASSISTANT	1	Allow	2	500	1,000
	Office PA / RUNNER CAR	1	Allow	1	500	500
	Subtotal					3,500
	Smart Accounting Software					
	EP Software	1	Allow	1	2,000	2,000
	Ink and Printer	1	Allow	1	3,500	3,500
Total					9,000	
2041	LOCATION MANAGER					
	ASSUME LOCAL LOCATION MANAGER					
	Prep	10	Days	12.5	40	5,000
	Shoot	28	Days	14	40	15,680
	Wrap	2	Days	12.5	40	1,000
	Subtotal					21,680
Total					21,680	
2062	SET PA'S					
	ASSUME LOCAL SET PAs					
	01 - KEY SET PA					
	Prep	1	Day	3	300	900
	Shoot	1	Day	28	300	8,400
	Wrap	1	Day	1	300	300
	Subtotal					9,600
	02 - FIRST TEAM PA					
	Prep	1	Day	1	275	275
	Shoot	1	Day	28	275	7,700
	03 - OFFICE PA / RUNNER					
	Prep	1	Day	10	275	2,750
	Shoot	1	Day	28	275	7,700
	Subtotal					18,425
ADDITIONAL SET PAs						
ADDITIONAL SET PA'S xtras	2	Days	28	250	14,000	
Subtotal					14,000	
Total					42,025	
	Total					224,659.00
2100 - EXTRA TALENT						
2101	STAND-INS					

Account	Description	Amt	Unit	X	Rate	Subtotal
	ASSUME LOCAL HIRE					
	NON UNION STAND INS					
	12 HR DAYS					
	STAND INS		4 Days	28	272	30,464
	Total					30,464
2105	UNION EXTRAS					
	ASSUME LOCAL BG					
	UNION 12 HOUR DAYS					
	Extras		1 Allow	1	12,000	12,000
	Total					12,000
2125	EXTRAS CASTING					
	ASSUME EXTRAS CASTING LABOR TO BE UNION					
	Extras Casting Coordinator		1 Day	10	500	5,000
	Total					5,000
2126	EXTRAS CASTING EXPENSES					
	Allow		1 Allow	1	1,000	1,000
	Total					1,000
	Total					48,464.00
2200 - SET DESIGN						
2201	PRODUCTION DESIGNER					
	ASSUME LOCAL PRODUCTION DESIGNER UNION					
	IATSE 856 ***Individual Negotiation					
	Set up-scout & Prep & wrap		1 Week	3	6,800	20,400
	Shoot		1 Week	6	6,800	40,800
	Subtotal					61,200
	Total					61,200
2221	ART DEPARTMENT COORDINATOR					
	ASSUME LOCAL ART DEPT COORDINATOR					
	IATSE Day Rate Tier 2 \$744					
	Pre scout & Prep		1 Day	15	744	11,160
	Shoot		1 Day	28	744	20,832
	6th day		1 Day	3	744	2,232
	Wrap		1 Day	2	744	1,488
	vacation pay		1 Day	2	744	1,488
	Subtotal					37,200
	Total					37,200
2222	ART DEPT CREW					
	Art Department Crew Members					
	Prep		2 Days	10	264	5,280
	Shoot		2 Days	28	264	14,784
	Wrap		2 Days	1	264	528
	Total					20,592
2228	COMPUTER GRAPHICS					
	ALLOW FOR GRAPHIC DESIGN AND SIGNAGE PACKAG...					
	GRAPHIC DESIGNER-VENDOR		1 Day	15	360	5,400
	SIGNAGE & MATERIALS		1 Allow	1	6,000	6,000
	Total					11,400
2231	PURCHASES & EXPENDABLES					

Account	Description	Amt	Unit	X	Rate	Subtotal
	ALLOW IN PURCHASES BUDGET		1 Allow		1 10,000	10,000
	Total					10,000
2241	RENTALS					
	ALLOW		1 Allow		1 20,000	20,000
	Total					20,000
2278	BOX/ COMPUTER RENTALS					
	Production Designer		1 Week		8 200	1,600
	Art Director		1 Week		8 200	1,600
	Art Dept Coordinator		1 Week		8 200	1,600
	Total					4,800
	Total					165,192.00
2300 - SET CONSTRUCTION						
2301	MGMT CONSTRUCTION					
	Construction Coordinator		1 Day		20 500	10,000
	Foreman		1 Day		20 472	9,440
	Total					19,440
2302	FABRICATION / CARPENTRY					
	Metal Fabricator		1 Day		20 469	9,380
	Carpenter		1 Day		20 430	8,600
	Total					17,980
2303	LABOR					
	Laborer		1 Day		20 331	6,620
	Kay Scenic Artist		1 Day		20 472	9,440
	Paint Foreperson		1 Day		20 252	5,040
	On Set Painter		1 Day		20 430	8,600
	Total					29,700
	Total					67,120.00
2400 - SET STRIKE						
2401	STRIKE LABOR					
	Labor		1 Allow		1 18,000	18,000
	Total					18,000
2431	STRIKE MATERIALS					
	Materials		1 Allow		1 5,000	5,000
	Total					5,000
2441	STRIKE EQUIPMENT					
			1		1 3,000	3,000
	Total					3,000
2450	HAZARDOUS WASTE DISPOSAL					
	Trash/Toxic Waste Disposal		1 Allow		1 5,000	5,000
	Total					5,000
2460	FOLD & HOLD					
			1		1 2,500	2,500
	Total					2,500
2485	OTHER COSTS					
			1		1 2,000	2,000
	Total					2,000
	Total					35,500.00
2500 - SET DECORATION						
2501	SET DECORATOR					
	ASSUME LOCAL HIRE					
	Set Decorator					
	Prep		1 Day		5 472	2,360

Account	Description	Amt	Unit	X	Rate	Subtotal
	Shoot		1 Day		28 472	13,216
	6th Day		1 Day		1 472	472
	Wrap		1 Day		2 472	944
	Subtotal					16,992
	Total					16,992
2502	LEADMAN					
	ASSUME LOCAL HIRE					
	Set Dec leadman					
	Prep		1 Day		5 475	2,375
	Shoot		1 Day		28 475	13,300
	6th day		1 Day		2 475	950
	Wrap		1 Day		1 475	475
	Subtotal					17,100
	Total					17,100
2503	GREENS					
	Head Greensperson		1 Day		30 472	14,160
	Greens Assistant		1 Day		30 384	11,520
	Greens Rentals / Purchases		1 Allow		1 5,000	5,000
	Total					30,680
2531	PURCHASES					
	ALLOW FOR ALL PURCHASES FOR ALL SETS		1 Allow		1 7,000	7,000
	Total					7,000
2541	RENTALS					
	ALLOW FOR ALL PURCHASES FOR ALL SETS		1 Allow		1 6,000	6,000
	Total					6,000
2578	BOX/COMPUTER RENTALS					
	Set Decorator		1 Week		8 75	600
	Lead person (KIT)		1 Week		8 875	7,000
	On Set Dresser		1 Day		5 50	250
	Total					7,850
2579	CAR ALLOWANCE					
	Set Decorator		1 Week		6 75	450
	Lead person (KIT)		1 Week		6 75	450
	Total					900
2581	LOSS/DAMAGE/CLEANING					
	ALLOW		1 Allow		1 10,000	10,000
	Total					10,000
	Total					96,522.00
2600 - PROPERTY						
2601	PROPMASTER					
	ASSUME LOCAL HIRE PROPS DEPT					
	IATSE 586					
	Prep		1 Day		10 500	5,000
	Shoot		1 Day		28 500	14,000
	Subtotal					19,000
	Total					19,000
2602	PROPS TRUCK CREW / WEAPONS					
	Props Truck Crew & Weapons Handler					
	Prep		1 Day		10 430	4,300
	Shoot		1 Day		28 430	12,040

Account	Description	Amt	Unit	X	Rate	Subtotal
	Wrap		1		2 430	860
	Total					17,200
2631	PURCHASES					
	ALLOW FOR ALL SETS/CHARACTERS		1	Allow	1 6,000	6,000
	ALLOW ADD FOR ALL FOOD INGREDIENTS AND SPFX ...		1	Allow	1 4,500	4,500
	Total					10,500
2641	RENTALS					
	ALLOW FOR ALL SETS AND CHARACTERS		1	Allow	1 10,000	10,000
	Total					10,000
2678	CAR/BOX RENTALS					
	PROPMASTER		1	Week	7 150	1,050
	Total					1,050
2681	LOSS & DAMAGE					
	ALLOW		1	Allow	1 3,500	3,500
	Total					3,500
	Total					61,250.00
2700 - ANIMALS						
2701	Animal Coordinator					
	Animal Coordinator		1	Flat	1 35,000	35,000
	Total					35,000
2702	Head Trainer					
	Head Trainer		1	Day	40 460	18,400
	Total					18,400
2703	HORSE WRANGLERS					
	HORSE WRANGLERS		3	Days	15 420	18,900
	Total					18,900
2704	Dog and small animal wrangler					
	Small Wrangler		1	Day	28 378	10,584
	Total					10,584
2705	Training for Actors Equestrian					
	Equestrian Allowance		1	Allow	1 10,000	10,000
	Total					10,000
	Total					92,884.00
2800 - PICTURE VEHICLES						
2801	Picture Vehicles Coordinator					
	PV Coordinator		1	Day	30 472	14,160
	PV Assistant		1	Day	30 432	12,960
	Total					27,120
2802	Picture Vehicle Driver					
	Picture Vehicle Drivers		2	Days	15 348	10,440
	Picture Vehicle Allowance		1	Allow	1 8,000	8,000
	Total					18,440
	Total					45,560.00
3000 - CAMERA						
3001	DIRECTOR OF PHOTOGRAPHY					
	ASSUME NON LOCAL DP					
	Prep		1	Week	3 8,000	24,000
	Shoot		1	Week	6 8,000	48,000
	Subtotal					72,000
	Total					72,000
3003	1ST ASST CAMERA					
	LOCAL HIRE 1st AC					

Account	Description	Amt	Unit	X	Rate	Subtotal
	01 - A CAMERA 1st AC					
	Prep	3	Hours	12	40	1,440
	Shoot	28	Hours	12.5	40	14,000
	Subtotal					15,440
	Total					15,440
3004	2ND ASST CAMERA					
	LOCAL HIRE 1st AC					
	01 - A CAMERA 2nd AC					
	Shoot	28	Hours	12	37.3	12,533
	Subtotal					12,533
	Total					12,533
3005	ADD'L CAMERA UNIT					
	Additional Camera Unit	1	Allow	1	12,000	12,000
	Subtotal					12,000
	Total					12,000
3006	CAMERA A OPERATOR					
	01 - CAM A OP					
	Shoot	28	Hours	12	39.9	13,406
	Subtotal					13,406
	Total					13,406
3008	STEADICAM OPERATOR					
	Steadicam Package Bump	1	Day	25	550	13,750
	Total					13,750
3010	STILL PHOTOGRAPHER					
	ASSUME LOCAL HIRE					
	STILL PHOTOGRAPHER					
	Shoot	1	Day	28	385	10,780
	kit	1	Day	28	75	2,100
	Total					12,880
3012	DIGITAL TECHNICAN / DATA MANAGER					
	ASSUME LOCAL HIRE					
	01 - DIT					
	Prep	1	Day	1	422	422
	Shoot	1	Day	28	422	11,816
	Wrap	1	Day	2	422	844
	Subtotal					13,082
	Total					13,082
3031	PURCHASES					
	Camera Purchases	1	Allow	1	7,000	7,000
	Total					7,000
3032	EXPENDABLES					
	Expendables	1	Week	6	650	3,900
	additonal VIP monitor	1		6	350	2,100
	Total					6,000
3041	RENTAL (A + B CAM)					
	Camera Package Camera Basic (A)	1	Week	6	10,000	60,000
	Camera Package - Lens Rental	1	Week	6	6,500	39,000
	Monitors	1	Allow	3	1,750	5,250
	Special camera rental add-ons	1	Allow	1	7,000	7,000

Account	Description	Amt	Unit	X	Rate	Subtotal
	Subtotal					111,250
	Total					111,250
3061	CAMERA P.A.					
	ASSUME LOCAL HIRE					
	UNION 3rd					
	Prep/Wrap/ Shoot		1 Day	28	325	9,100
	Subtotal					9,100
	Total					9,100
3078	BOX/COMPUTER RENTALS					
	DP		1 Week	8	500	4,000
	DATA MANAGER / DIT equipment (+ IPAD for Director...		1 Week	6	150	900
	Additional carts & kit rentals		1 Day	28	65	1,820
	Total					6,720
3079	CAR ALLOWANCES					
	GENRAL CAR ALLOWANCES		1	1	2,000	2,000
	Total					2,000
3081	LOSS & DAMAGE					
	Allow		1 Allow	1	5,000	5,000
	Total					5,000
3085	OTHER COST					
			1	1	6,000	6,000
	Total					6,000
	Total					318,161.00
3100 - SET OPERATIONS						
3101	KEY GRIP					
	ASSUME LOCAL HIRE					
	IATSE LOCAL 586					
	01 - Key Grip					
	Prep		2 Days	1	472	944
	Shoot		1 Day	28	472	13,216
	Wrap		1 Day	2	472	944
	Total					15,104
3102	BEST BOY GRIP					
	ASSUME LOCAL HIRE					
	01 - Key Grip					
	Prep		1 Day	1	447	447
	Shoot		1 Day	28	447	12,516
	Wrap		1 Day	1	447	447
	01 - Lead Grip					
	Shoot		1 Day	28	402	11,256
	Wrap		1 Day	1	402	402
	Total					25,068
3103	DOLLY GRIP					
	ASSUME LOCAL HIRE					
	IATSE LOCAL 586					
	01 - Dolly Grip					
	Prep		1 Day	2	449	898
	Shoot		1 Day	28	449	12,572
	Wrap		1 Day	2	449	898

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					14,368
3107	CRAFT SERVICE LABOR					
	ASSUME LOCAL HIRE					
	01 - Key Craft Service					
	Prep		1 Day		5 472	2,360
	Shoot		1 Day		28 472	13,216
	Subtotal					15,576
	Assistant		1 Day		28 345	9,660
	Subtotal					9,660
	Total					25,236
3111	ON-SET FIRST AID					
	ASSUME LOCALnHIRE					
	01 - Set Medic					
	Shoot		1 Day		28 472	13,216
	Subtotal					13,216
	HSQE / FIRST AID Kit rental		1 Day		28 100	2,800
	FIRST AID AND ON SET HSQE Supplies (shoot and prep)		1 Day		28 100	2,800
	Subtotal					5,600
	Total					18,816
3132	EXPENDABLES					
	Grip Expendables		1 Allow		1 5,000	5,000
	Subtotal					5,000
	Total					5,000
3133	SET CRAFT SERVICE & WATER					
	Craft Service Purchases		1 Day		28 525	14,700
	Water & ICE		1 Day		28 250	7,000
	Total					21,700
3134	IATSE TRAINEE					
	IATSE trainee		1 Day		28 240	6,720
	Total					6,720
3141	RENTALS					
	Grip Package		1 Week		6 6,000	36,000
	Total					36,000
3142	DOLLIES/CRANE/DRONE					
	Dolly & Track		1 Week		6 1,500	9,000
	ADDITIONAL RENTALS (Allow for Drone, Car grips, Su...		1 Allow		1 5,000	5,000
	Total					14,000
3143	ARMORER					
	Armorer					
	Prep		1 Day		5 480	2,400
	Shoot		1		28 480	13,440
	Wrap					
	Total					15,840
3144	PYROTECHNICS & FIRE SAFETY					
	Dangerous Storage Fee		1 Flat		1 500	500
	Hazard Fee		1 Flat		1 350	350
	Fire Crew for Explosion		1 Allow		1 8,000	8,000
	Fire Safety		1 Allow		1 10,000	10,000
	Pyrotechnics Materials		1 Allow		1 20,000	20,000
	Pyro Riggers		2 Days		3 15,000	90,000
	Total					128,850
3178	BOX RENTALS					

Account	Description	Amt	Unit	X	Rate	Subtotal
	Key Grip		1 Day		28 75	2,100
	Best Boy Grip		1 Day		28 50	1,400
	Craft service truck		1 Day		28 200	5,600
	Total					9,100
3181	LOSS & DAMAGE					
	Allowance		1 Allow		1 2,500	2,500
	Total					2,500
	Total					338,302.00
3200 - CHIEF LIGHTING TECH						
3201	CHIEF LIGHTING TECHNICIAN					
	LOCAL HIRE					
	IATSE LOCAL 586					
	01 - GAFFER / CLT					
	Prep		1 Day		3 472	1,416
	Shoot		1 Day		28 472	13,216
	Wrap		1 Day		2 472	944
	Subtotal					15,576
	Total					15,576
3202	ASST CHIEF LIGHTING TECH					
	LOCAL HIRE					
	IATSE LOCAL 494					
	01 - KEY GAFFER					
	Prep		1 Day		1 460	460
	Shoot		1 Day		28 460	12,880
	Wrap		1 Day		1 460	460
	02 - BEST BOY ELECTRIC					
	Prep		1 Day		1 441	441
	Shoot		1 Day		28 441	12,348
	Wrap		1 Day		1 441	441
	Subtotal					27,030
	Total					27,030
3205	GENERATOR OPERATOR					
	LOCAL HIRE					
	LOCAL 586					
	01 - Generator Operator / Power Management					
	Shoot		1 Day		28 428	11,984
	6th day		1 Day		1 428	428
	vacation pay		1 Day		1 428	428
	02 - Board Operator					
	Shoot		1 Day		28 428	11,984
	6th day		1 Day		1 428	428
	vacation pay		1 Day		1 428	428
	Subtotal					25,680
	Total					25,680
3231	PURCHASES					
	Expendables		1 Week		6 650	3,900
	Other CLT Purchases		1 Allow		2 1,000	2,000
	Total					5,900
3241	RENTALS					
	Electric Package Rental		1 Week		6 4,500	27,000
	Add -Ons Special Eq allowance		1 Allow		1 8,000	8,000

Account	Description	Amt	Unit	X	Rate	Subtotal
	RIGGING PACKAGE-Allowance per Episode		1 Week		6 3,500	21,000
	Subtotal					56,000
	Total					56,000
3242	GENERATORS					
	Set genie		1 Week		6 1,500	9,000
	Base camp genie		1 Week		6 800	4,800
	Additional rentals		1 Week		6 750	4,500
	Total					18,300
3278	BOX RENTALS					
	GAFFER		1 Week		6 200	1,200
	BEST BOY ELECTRIC		1 Week		6 150	900
	Electric 1 dimmer board		1 Week		6 250	1,500
	Total					3,600
3281	LOSS & DAMAGE					
	ALLOWANCE		1		1 2,500	2,500
	Total					2,500
	Total					154,586.00
3300 - SPECIAL EFFECTS						
3301	SFX LABOR					
	ASSUME LOCAL HIRE					
	IATSE 586					
	SFX LABOR		1 Allow		1 3,500	3,500
	SFX Coordinator		1 Day		40 525	21,000
	SFX Rigger		1 Day		30 472	14,160
	SFX Fabricator		1 Day		40 472	18,880
	Total					57,540
3331	SFX PURCHASES/MATERIALS					
	MATERIALS		1 Allow		1 10,000	10,000
	Total					10,000
3341	SFX RENTALS					
	EQUIPMENT		1 Allow		1 10,000	10,000
	Total					10,000
	Total					77,540.00
3400 - WARDROBE						
3401	COSTUME DESIGNER					
	ASSUME LOCAL HIRE					
	IATSE Individual Negotiation***					
	Prep		1 Day		15 510	7,650
	Shoot		1 Day		28 510	14,280
	Total					21,930
3404	SET COSTUMERS					
	LOCAL HIRES					
	01 - Set Costumer No 1					
	Prep		1 Day		5 450	2,250
	Costumer		1 Day		28 450	12,600
	Wrap		1 Day		2 450	900
	Wardrobe PA		1		28 325	9,100
	02 - Set Costumer No 2					
	Costumer		1 Day		28 450	12,600

Account	Description	Amt	Unit	X	Rate	Subtotal
	Wrap		1 Day		450	900
	Subtotal					38,350
	Total					38,350
3431	PURCHASES					
	ALLOW		1 Allow		14,000	14,000
	Total					14,000
3432	EXPENDABLES					
	ALLOW		1 Allow		2,000	2,000
	Total					2,000
3437	CLEANING & DYE & SPFX TREATMENT/DOUBLES					
	ALLOW		1 Allow		5,000	5,000
	Total					5,000
3441	RENTALS					
	ALLOW		1 Allow		20,000	20,000
	Total					20,000
3478	CAR/BOX RENTALS					
	Designer & Supervisor		1 Week		75	525
	Set costumers		1 Week		50	300
	Total					825
3481	LOSS & DAMAGE					
	ALLOW		1		2,000	2,000
	Total					2,000
	Total					104,105.00
3500 - MAKEUP & HAIR						
3501	HEAD MAKEUP ARTIST					
	LOCAL HIRE					
	IATSE 586					
	01 - Make Up Artist (*Individual Negotiation)					
	Prep		1 Day		472	3,776
	Shoot		1 Day		472	13,216
	Subtotal					16,992
	Mandays for BG Days		1 Day		472	13,216
	Total					30,208
3502	ASSISTANT MAKEUP ARTISTS					
	LOCAL HIRE					
	IATSE LOCAL 494					
	01 - Make Up Assistant # 1					
	Shoot		1 Day		384	10,752
	Subtotal					10,752
	Total					10,752
3505	HEAD HAIRSTYLIST					
	ASSUME LOCAL HIRE					
	01 - Head Hairstylist (Individual Negotiation***)					
	Prep		1 Day		472	3,776
	Shoot		1 Day		472	13,216
	Total					16,992
3506	ASSISTANT HAIRSTYLISTS					
	LOCAL HIRE					
	01 - Hair Assistant					

Account	Description	Amt	Unit	X	Rate	Subtotal
	Shoot		1 Day		28 408	11,424
	Total					11,424
3578	BOX RENTALS					
	Head Make-up		1 Week		6 1,000	6,000
	Assistant Make-up		1 Week		6 500	3,000
	Head Hair Stylist		1 Week		6 1,000	6,000
	Assistant		1 Week		6 200	1,200
	Total					16,200
	Total					85,576.00
3700 - SOUND						
3701	SOUND MIXER					
	LOCAL HIRE 586					
	01 - Sound Mixer (**Individual Negotiation)					
	Prep		1 Day		1 500	500
	Shoot		1 Day		28 500	14,000
	Wrap		1 Day		1 500	500
	02 - Utility Sound Tech					
	Shoot		1 Day		28 310	8,680
	Wrap		1 Day		1 310	310
	Subtotal					23,990
	Total					23,990
3702	BOOM OPERATOR					
	LOCAL HIRE					
	01 - Boom Operator					
	shoot		1 Day		28 472	13,216
	02 - Boom Operator					
	shoot		1 Day		28 472	13,216
	Subtotal					26,432
	Total					26,432
3731	PURCHASES					
	Expendables (Batteries, sound-lock, slate kit, etc)		1 Allow		1 3,000	3,000
	Total					3,000
3741	RENTALS					
	SOUND EQUIPMENT RENTAL					
	Sound Package Rental		1 Day		28 750	21,000
	Sound Package Rental BOOM		1 Day		28 100	2,800
	Additional Equipment / Playback		1 Day		28 40	1,120
	Subtotal					24,920
	WALKIE TALKIE RENTAL					
	Walkie Talkies		25 Weeks		6 35	5,250
	TAX		1		6 250	1,500
	passthrough		1		1 3,200	3,200
	L&D walkies		1 Allow		6 800	4,800
	Subtotal					14,750
	Total					39,670
3781	LOSS & DAMAGE					
			1 Allow		1 1,500	1,500
	Total					1,500
	Total					94,592.00
3900 - TRANSPORTATION						
3901	COORDINATOR					

Account	Description	Amt	Unit	X	Rate	Subtotal
	ASSUME LOCAL HIRE					
	IATSE ***Individual negotiation					
	01 - Transpo Coordinator					
	Prep & WRAP		1 Day	10	472	4,720
	Shoot		1 Day	28	472	13,216
	Subtotal					17,936
	Total					17,936
3902	CAPTAIN					
	ASSUME LOCAL HIRE					
	IATSE 586					
	01 - Transpo Captain . Process Car Driver					
	Prep & WRAP		1 Day	10	428	4,280
	Shoot		1 Day	28	428	11,984
	Subtotal					16,264
	Total					16,264
3903	DISPATCHER					
	ASSUME LOCAL HIRE					
	01 - Dispatcher					
	Prep & WRAP		10 Hours	12	28.2	3,384
	Shoot		28 Hours	16	28.2	12,634
	Subtotal					16,018
	Total					16,018
3905	DRIVERS					
	LOCAL DRIVERS ONLY LABOR					
	IATSE LOCAL 586 DRIVERS					
	Approx. x 6 drivers for PREP (7 days) and WRAP (3 days)					
	prep/wrap		6 Days	10	384	23,040
	Approx. x 7 drivers for shoot (28 days)					
	shoot		7 Days	28	384	75,264
	Subtotal					98,304
	Total					98,304
3912	PRODUCTION VEHICLES					
	LOCATIONS PICK UP		1 Week	6	1,200	7,200
	CAMERA (INCL. GENNIE)		1 Week	7	2,400	16,800
	GRIP AND ELECTRIC (on set and rigging)		1 Week	7	2,200	15,400
	PROPS & SET DEC		1 Week	7	2,100	14,700
	HAIR AND MAKEUP		1 Week	7	2,000	14,000
	HONEY WAGON		2	6	2,500	30,000
	PUMP TRUCK		1 Week	6	2,000	12,000
	Process Trailer		1 Week	3	2,400	7,200
	Subtotal					117,300
	Total					117,300
3931	PURCHASES					
	ALLOW TRANSPO EXPENDABLES		1 Allow	1	5,000	5,000
	Total					5,000
3933	GAS & OIL					
	LOCAL GAS - Trucks -Allow Gas & Oil		1 Allow	1	8,000	8,000
	Total					8,000
3939	REPAIRS & MAINTENANCE					

Account	Description	Amt	Unit	X	Rate	Subtotal
	REPAIRS & MAINTENANCE	1	Allow	1	10,000	10,000
	Total					10,000
3940	TAXIS & UBER					
	TAXI / UBER / VAN SHUTTLE ALLOWANCE	1	Allow	1	3,500	3,500
	Total					3,500
3941	OVERNIGHT PARKING					
	ALLOW OVERNIGHT PARKING	1	Week	7	2,800	19,600
	Total					19,600
3961	DRIVER MEAL ALLOWANCE					
	MEAL ALLOWANCE DRIVERS	1	Allow	1	9,000	9,000
	Total					9,000
3965	BOX RENTALS					
	COORDINATOR CAR ALLOW	1	Week	8	125	1,000
	KIT RENTAL	1	Week	8	250	2,000
	CAPTAIN CAR ALLOW	1	Week	8	220	1,760
	Total					4,760
	Total					325,682.00
4100 - LOCATIONS						
4101	SCOUT					
	Local Scout	1		1	6,000	6,000
	Subtotal					6,000
	Total					6,000
4102	SITE FEES					
	ALLOW FOR ALL LOCAL LOCATIONS RENTALS / FEES	1	Allow	1	125,000	125,000
	Allow to include prep/wrap as needed per set	1	Allow	1	2,500	2,500
	Commercial Space Holding/ BASECAMP	1	Day	30	275	8,250
		1	Day	28	500	14,000

	Subtotal					149,750
	Total					149,750
4103	SITE PARKING					
	CREW PARKING ALLOW IN OK	1	Day	28	375	10,500
	Total					10,500
4104	LUNCH / HOLDING AREAS / TENTS					
	ALLOW	1		1	2,500	2,500
	Total					2,500
4106	PERMITS / FEES					
	ALLOW	1		1	18,000	18,000
	Total					18,000
4108	LOCATIONS CLEANING AND RESTORATION					
	ALLOW	1	Day	28	300	8,400
	Total					8,400
4111	POLICE					
	ALLOW	1	Allow	1	20,000	20,000
	Total					20,000
4113	SECURITY					
	Security Coordinator	1	Day	30	472	14,160
	Set security day	3	Days	28	340	28,560
	Night security set location	3	Days	28	340	28,560
	Off days	3	Days	5	340	5,100
	Subtotal					76,380

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					76,380
4133	CATERING/MEALS					
	OK CATERING					
	Crew Meals		1 Day	28	1,200	33,600
	Food Allowance		1 Day	28	250	7,000
	Subtotal					40,600
	Ice/Gas		1 Day	28	300	8,400
	Subtotal					8,400
	Total					49,000
3640	LOCATIONS DEPT. EXPENSES					
	LOCATIONS OTHER					
	Maps		1 Week	6	200	1,200
	Dumpsters rental & cleanup		1 Week	6	1,000	6,000
	Courtesy payments		1 Week	6	500	3,000
	Total					10,200
3660	LOSS & DAMAGE					
	ALLOW		1 Allow	1	5,000	5,000
	Total					5,000
	Total					355,730.00
4300 - BTL TRAVEL						
4301	AIRFARE					
	Emergency Airfare		1	1	4,000	4,000
	Total					4,000
4302	HOTEL					
	Emergency Lodging		1	1	6,000	6,000
	Total					6,000
4303	PER DIEM					
	Total					0
4304	CAR RENTALS					
			1 Allow	1	2,500	2,500
	Total					2,500
	Total					12,500.00
Total Below-The-Line Production						2,703,925
6100 - EDITORIAL						
6103	EDITOR					
	EDITOR LOCAL POST COMPANY ALL INCL: (starts para...		1 Week	12	4,418	53,016
	Total					53,016
6104	ASSISTANT EDITOR					
	ASSIST EDITOR		1 Week	12	3,000	36,000
	Total					36,000
6105	POST SUPERVISOR					
	ALLOW FOR FLAT DEAL WITH LOCAL HIRE		1 Week	12	4,000	48,000
	Total					48,000
6106	POST PA					
	BY POST COMPANY					
	Shoot		1 Day	28	348	9,744
	Package Post Company		1 Allow	1	15,000	15,000
	Subtotal					24,744
	Total					24,744
	Total					161,760.00
6300 - MUSIC						

Account	Description	Amt	Unit	X	Rate	Subtotal
6301	COMPOSER					
	COMPOSER ORIGINAL SCORE AND MUSIC, all included	1	Allow	1	25,000	25,000
	Total					25,000
6302	MUSIC SUPERVISOR					
	LOCAL MUSIC SUPERVISOR	1	Allow	1	15,000	15,000
	Total					15,000
6303	ORCHESTRA					
	Allow for Orchestra (Brass, Percussion, Strings, Etc)	1	Allow	1	60,000	60,000
	Recording Stage	1	Allow	1	30,000	30,000
	Total					90,000
6304	MUSIC LICENSING					
	ALLOWANCE FOR PREEXISTING MUSIC LICENSING	1	Allow	1	50,000	50,000
	Total					50,000
	Total					180,000.00
6400 - SOUND						
6401	SOUND MIX ALL IN					
	Post Audio	1	Allow	1	30,000	30,000
	Subtotal					30,000
	Total					30,000
6402	ADR					
	ALLOW FOR USA	8	hrs	3	200	4,800
	Subtotal					4,800
	ALLOW ADR	8	hrs	3	500	12,000
	Subtotal					12,000
Total					16,800	
	Total					46,800.00
6500 - PUBLICITY / EPK						
6501	UNIT PUBLICIST					
	Casting and Crew Call Posts and Notices	1		1	8,000	8,000
	Total					8,000
6504	BTS					
	COMPANY ALL INCL. PACKAGE FOR BTS	1	Allow	1	9,000	9,000
	Subtotal					9,000
	Total					9,000
6578	BOX RENTALS					
	POST COMPANY ALL INCL. PACKAGE	1	Week	6	150	900
	Total					900
6579	CAR ALLOWANCE					
		1		1	1,500	1,500
	Total					1,500
	Total					19,400.00
6600 - FILM & LABORATORY						
6502	HARD DRIVES					
	LOCAL POST COMPANY ALL INCL. PACKAGE	1	Allow	1	8,000	8,000
	Total					8,000
6503	DELIVERABLES					
	POST COMPANY ALL INCL. PACKAGE	1	Allow	1	8,000	8,000
	QC Report	1	Allow	1	2,800	2,800
	CCSL	1	Allow	1	2,200	2,200
	Total					13,000
6504	ONLINE					
	PR LOCAL POST COMPANY ALL INCL. PACKAGE	1		1	5,000	5,000

Account	Description	Amt	Unit	X	Rate	Subtotal
	INGEST DRIVES	1			1,000	1,000
	CONFROM	1			1,000	1,000
	VFX PULLS	1			2,000	2,000
	DCP	1			5,000	5,000
	Total					14,000
6505	COLOR					
	POST COMPANY ALL INCL. PACKAGE	1			10,000	10,000
	Total					10,000
6506	DAILIES					
	4K Dailies	1	Day	28	4,500	126,000
	Total					126,000
	Total					171,000.00
6700 - VISUAL EFFECTS						
6601	VFX					
	VFX House TBD	1	Allow	1	100,000	100,000
	Subtotal					100,000
	Total					100,000
6602	VFX COORDINATOR					
	TBD	1	Week	15	4,600	69,000
	Total					69,000
	Total					169,000.00
Total Below-The-Line Post						747,960
7500 - OFFICE & GENERAL EXPENSES						
7512	OFFICE SUPPLIES					
	OFFICE SUPPLIES	1	Allow	1	1,000	1,000
	Total					1,000
7514	XEROX EQUIPMENT/COPIES					
	Office copier	1	Month	3	475	1,425
	Set copier	1	Month	1	400	400
	Accounting copier	1	Month	2	500	1,000
	Toner & additional copies	1	Allow	1	700	700
	Total					3,525
7516	OFFICE EQUIPMENT/FURINTURE					
	ALLOW LOCAL	1	Allow	1	1,000	1,000
	Total					1,000
7540	LEGAL FEES					
	Production Legal	1	Allow	1	10,000	10,000
	Subtotal					10,000
	Sales Legal Team	1	Allow	1	6,000	6,000
	Subtotal					6,000
	Total					16,000
7545	COMPANY FEE					
	PRODUCTION SERVICES FEES TO RUN COMPANY					
	01 - Production Services Company	1	Allow	1	10,000	10,000
	Subtotal					10,000
	Total					10,000
7546	BANK CHARGES					
	ALLOW	1	ALLOW	1	5,000	5,000
	Total					5,000
	Total					36,525.00
7600 - INSURANCE						
7601	Production Insurance & E & O					

Account	Description	Amt	Unit	X	Rate	Subtotal
	PRODUCTION PACKAGE		1		75,000	75,000
	E&O		1		30,000	30,000
	Auto		1		10,000	10,000
	Subtotal					115,000
	Total					115,000
	Total					115,000.00
7800 - CONTINGENCY						
7701	CONTINGENCY (TBD BY NETWORK/AND OR PRODUCER)					
	BTL/Other		1 Flat		450,000	450,000
	Total					450,000
	Total					450,000.00
Total Other						601,525
Total Above-The-Line						1,347,440
Total Below-The-Line						4,053,410
Total Above and Below-The-Line						5,400,850
	Total Fringes					
	CAN IATSE	16%			1,323,76...	211,802
	CAN FRINGE	12.2%			1,410,27...	172,053
	ACTRA	12%			235,000...	28,200
	SAG	20%			595,184...	119,037
	FUI	0.6%			594,926...	3,570
	Disability	0.3%			729,476...	2,188
	FICA	6.2%			1,339,72...	83,063
	FICA CA & PR	6.2%			52,232.00	3,238
	MED CA & PR	1.45%			97,782.00	1,418
	FUI CA	2.1%			7,000.00	147
	SUI CA	6.2%			7,000.00	434
	SUI	5.4%			46,660.00	2,520
	WC Talent	4.1%			2,250.00	92
	Medicare	1.45%			1,271,97...	18,444
	Payroll Svc.	3%			1,571,13...	47,134
	DGA	19%			168,550...	32,025
	DGA 2	19%			12,992.00	2,468
	IA P 600	6%			297,771...	17,866
	Mandays	22.94%			123,000...	28,216
	Agent Fee	10%			274,980...	27,498
	PR Hotel Tax	11%			67,500.00	7,425
	DIS	0.3%			9,000.00	27
	MEDICARE	1.45%			458,584...	6,649
	PR IVU	4%			21,000.00	840
	PR IATSE	147.75	Days		112.00	16,548
	LOCAL 600 AD&D	22.25	Days		0.75	17
	MIPHP IA 600	267	Hours		15.67	4,184
	CA IATSE	1	Day		139.00	139
	IA training fund	1,721	Hours		0.25	430
	PR Payroll ATL	16	Weeks		25.00	400
	Subtotal					838,072
Grand Total						6,238,922
MANITOBA TAX CREDIT (20%)						(841,324)
Net total						5,397,598

Account	Description	Total
1100	STORY & SCRIPT	
3000	WRITER	52,000
1102	STORY RIGHTS	0
1103	DEVELOPMENT COSTS	1,000
1150	RESEARCH & CLEARANCE	2,500
	Account Total for 1100	55,500
1200	PRODUCER	
1202	PRODUCERS	70,000
1203	LINE PRODUCER	62,500
	Account Total for 1200	132,500
1300	DIRECTION	
1301	DIRECTOR	123,000
1302	DIRECTOR ASSIST	22,500
	Account Total for 1300	145,500
1400	CAST	
1401	PRINCIPAL CAST	341,180
1402	SUPPORTING	151,300
1403	DAY PLAYERS	84,240
1410	ADR, LOOPING & EXPENSES	20,420
1411	CASTING EXPENSES	10,000
1411	STUNTS	235,000
1451	CASTING DIRECTORS	10,000
1479	ADDITIONAL CAST CONTRACTUALS / CARS	21,800
1485	MEDICAL EXAMS	13,500
	Account Total for 1400	887,440
1500	ATL TRAVEL & LIVING	
1501	AIRFARES/TRAVEL	33,250
1502	HOTEL / LODGING	79,650
1503	PER DIEM / LIVING EXPENSE	6,600
1504	TAXI/CAR SERVICE	7,000
	Account Total for 1500	126,500
	Total Above-The-Line	1,347,440
2000	PRODUCTION STAFF	
2002	1ST ASST DIRECTOR	32,208
2003	2ND ASST DIRECTOR	26,334
2006	SCRIPT SUPERVISOR	23,380
2011	PRODUCTION ACCOUNTANT	50,240
2013	PAYROLL	19,792
2031	PURCHASES / SUPPLIES	9,000
2041	LOCATION MANAGER	21,680
2062	SET PA'S	42,025
	Account Total for 2000	224,659
2100	EXTRA TALENT	
2101	STAND-INS	30,464
2105	UNION EXTRAS	12,000
2125	EXTRAS CASTING	5,000
2126	EXTRAS CASTING EXPENSES	1,000

Account	Description	Total
Account Total for 2100		48,464
2200	SET DESIGN	
2201	PRODUCTION DESIGNER	61,200
2221	ART DEPARTMENT COORDINATOR	37,200
2222	ART DEPT CREW	20,592
2228	COMPUTER GRAPHICS	11,400
2231	PURCHASES & EXPENDABLES	10,000
2241	RENTALS	20,000
2278	BOX/ COMPUTER RENTALS	4,800
Account Total for 2200		165,192
2300	SET CONSTRUCTION	
2301	MGMT CONSTRUCTION	19,440
2302	FABRICATION / CARPENTRY	17,980
2303	LABOR	29,700
Account Total for 2300		67,120
2400	SET STRIKE	
2401	STRIKE LABOR	18,000
2431	STRIKE MATERIALS	5,000
2441	STRIKE EQUIPMENT	3,000
2450	HAZARDOUS WASTE DISPOSAL	5,000
2460	FOLD & HOLD	2,500
2485	OTHER COSTS	2,000
Account Total for 2400		35,500
2500	SET DECORATION	
2501	SET DECORATOR	16,992
2502	LEADMAN	17,100
2503	GREENS	30,680
2531	PURCHASES	7,000
2541	RENTALS	6,000
2578	BOX/COMPUTER RENTALS	7,850
2579	CAR ALLOWANCE	900
2581	LOSS/DAMAGE/CLEANING	10,000
Account Total for 2500		96,522
2600	PROPERTY	
2601	PROPMASTER	19,000
2602	PROPS TRUCK CREW / WEAPONS	17,200
2631	PURCHASES	10,500
2641	RENTALS	10,000
2678	CAR/BOX RENTALS	1,050
2681	LOSS & DAMAGE	3,500
Account Total for 2600		61,250
2700	ANIMALS	
2701	Animal Coordinator	35,000
2702	Head Trainer	18,400
2703	HORSE WRANGLERS	18,900
2704	Dog and small animal wrangler	10,584
2705	Training for Actors Equestrian	10,000

Account	Description	Total
Account Total for 2700		92,884
2800	PICTURE VEHICLES	
2801	Picture Vehicles Coordinator	27,120
2802	Picture Vehicle Driver	18,440
Account Total for 2800		45,560
3000	CAMERA	
3001	DIRECTOR OF PHOTOGRAPHY	72,000
3003	1ST ASST CAMERA	15,440
3004	2ND ASST CAMERA	12,533
3005	ADD'L CAMERA UNIT	12,000
3006	CAMERA A OPERATOR	13,406
3008	STEADICAM OPERATOR	13,750
3010	STILL PHOTOGRAPHER	12,880
3012	DIGITAL TECHNICAN / DATA MANAGER	13,082
3031	PURCHASES	7,000
3032	EXPENDABLES	6,000
3041	RENTAL (A + B CAM)	111,250
3061	CAMERA P.A.	9,100
3078	BOX/COMPUTER RENTALS	6,720
3079	CAR ALLOWANCES	2,000
3081	LOSS & DAMAGE	5,000
3085	OTHER COST	6,000
Account Total for 3000		318,161
3100	SET OPERATIONS	
3101	KEY GRIP	15,104
3102	BEST BOY GRIP	25,068
3103	DOLLY GRIP	14,368
3107	CRAFT SERVICE LABOR	25,236
3111	ON-SET FIRST AID	18,816
3132	EXPENDABLES	5,000
3133	SET CRAFT SERVICE & WATER	21,700
3134	IATSE TRAINEE	6,720
3141	RENTALS	36,000
3142	DOLLIES/CRANE/DRONE	14,000
3143	ARMORER	15,840
3144	PYROTECHNICS & FIRE SAFETY	128,850
3178	BOX RENTALS	9,100
3181	LOSS & DAMAGE	2,500
Account Total for 3100		338,302
3200	CHIEF LIGHTING TECH	
3201	CHIEF LIGHTING TECHNICIAN	15,576
3202	ASST CHIEF LIGHTING TECH	27,030
3205	GENERATOR OPERATOR	25,680
3231	PURCHASES	5,900
3241	RENTALS	56,000
3242	GENERATORS	18,300
3278	BOX RENTALS	3,600
3281	LOSS & DAMAGE	2,500
Account Total for 3200		154,586

Account	Description	Total
3300	SPECIAL EFFECTS	
3301	SFX LABOR	57,540
3331	SFX PURCHASES/MATERIALS	10,000
3341	SFX RENTALS	10,000
	Account Total for 3300	77,540
3400	WARDROBE	
3401	COSTUME DESIGNER	21,930
3404	SET COSTUMERS	38,350
3431	PURCHASES	14,000
3432	EXPENDABLES	2,000
3437	CLEANING & DYE & SPFX TREATMENT/DOUBLES	5,000
3441	RENTALS	20,000
3478	CAR/BOX RENTALS	825
3481	LOSS & DAMAGE	2,000
	Account Total for 3400	104,105
3500	MAKEUP & HAIR	
3501	HEAD MAKEUP ARTIST	30,208
3502	ASSISTANT MAKEUP ARTISTS	10,752
3505	HEAD HAIRSTYLIST	16,992
3506	ASSISTANT HAIRSTYLISTS	11,424
3578	BOX RENTALS	16,200
	Account Total for 3500	85,576
3700	SOUND	
3701	SOUND MIXER	23,990
3702	BOOM OPERATOR	26,432
3731	PURCHASES	3,000
3741	RENTALS	39,670
3781	LOSS & DAMAGE	1,500
	Account Total for 3700	94,592
3900	TRANSPORTATION	
3901	COORDINATOR	17,936
3902	CAPTAIN	16,264
3903	DISPATCHER	16,018
3905	DRIVERS	98,304
3912	PRODUCTION VEHICLES	117,300
3931	PURCHASES	5,000
3933	GAS & OIL	8,000
3939	REPAIRS & MAINTENANCE	10,000
3940	TAXIS & UBER	3,500
3941	OVERNIGHT PARKING	19,600
3961	DRIVER MEAL ALLOWANCE	9,000
3965	BOX RENTALS	4,760
	Account Total for 3900	325,682
4100	LOCATIONS	
4101	SCOUT	6,000
4102	SITE FEES	149,750
4103	SITE PARKING	10,500

Account	Description	Total
4104	LUNCH / HOLDING AREAS / TENTS	2,500
4106	PERMITS / FEES	18,000
4108	LOCATIONS CLEANING AND RESTORATION	8,400
4111	POLICE	20,000
4113	SECURITY	76,380
4133	CATERING/MEALS	49,000
3640	LOCATIONS DEPT. EXPENSES	10,200
3660	LOSS & DAMAGE	5,000
	Account Total for 4100	355,730
4300	BTL TRAVEL	
4301	AIRFARE	4,000
4302	HOTEL	6,000
4303	PER DIEM	0
4304	CAR RENTALS	2,500
	Account Total for 4300	12,500
	Total Below-The-Line Production	2,703,925
6100	EDITORIAL	
6103	EDITOR	53,016
6104	ASSISTANT EDITOR	36,000
6105	POST SUPERVISOR	48,000
6106	POST PA	24,744
	Account Total for 6100	161,760
6300	MUSIC	
6301	COMPOSER	25,000
6302	MUSIC SUPERVISOR	15,000
6303	ORCHESTRA	90,000
6304	MUSIC LICENSING	50,000
	Account Total for 6300	180,000
6400	SOUND	
6401	SOUND MIX ALL IN	30,000
6402	ADR	16,800
	Account Total for 6400	46,800
6500	PUBLICITY / EPK	
6501	UNIT PUBLICIST	8,000
6504	BTS	9,000
6578	BOX RENTALS	900
6579	CAR ALLOWANCE	1,500
	Account Total for 6500	19,400
6600	FILM & LABORATORY	
6502	HARD DRIVES	8,000
6503	DELIVERABLES	13,000
6504	ONLINE	14,000
6505	COLOR	10,000
6506	DAILIES	126,000
	Account Total for 6600	171,000
6700	VISUAL EFFECTS	

Account	Description	Total
6601	VFX	100,000
6602	VFX COORDINATOR	69,000
	Account Total for 6700	169,000
	Total Below-The-Line Post	747,960
7500	OFFICE & GENERAL EXPENSES	
7512	OFFICE SUPPLIES	1,000
7514	XEROX EQUIPMENT/COPIES	3,525
7516	OFFICE EQUIPMENT/FURINTURE	1,000
7540	LEGAL FEES	16,000
7545	COMPANY FEE	10,000
7546	BANK CHARGES	5,000
	Account Total for 7500	36,525
7600	INSURANCE	
7601	Production Insurance & E & O	115,000
	Account Total for 7600	115,000
7800	CONTINGENCY	
7701	CONTINGENCY (TBD BY NETWORK/AND OR PRODUCER)	450,000
	Account Total for 7800	450,000
	Total Other	601,525
	Total Above-The-Line	1,347,440
	Total Below-The-Line	4,053,410
	Total Above and Below-The-Line	5,400,850
	Total Fringes	838,072
	Grand Total	6,238,922
	MANITOBA TAX CREDIT (20%)	(841,324)
	Net total	5,397,598

Account	Description
1100 - STORY & SCRIPT	
3000	WRITER
1102	STORY RIGHTS
1103	DEVELOPMENT COSTS
1150	RESEARCH & CLEARANCE
1200 - PRODUCER	
1202	PRODUCERS
1203	LINE PRODUCER
1300 - DIRECTION	
1301	DIRECTOR
1302	DIRECTOR ASSIST
1400 - CAST	
1401	PRINCIPAL CAST
1402	SUPPORTING
1403	DAY PLAYERS
1410	ADR, LOOPING & EXPENSES
1411	CASTING EXPENSES
1411	STUNTS
1451	CASTING DIRECTORS
1479	ADDITIONAL CAST CONTRACTUALS / CARS
1485	MEDICAL EXAMS
1500 - ATL TRAVEL & LIVING	
1501	AIRFARES/TRAVEL
1502	HOTEL / LODGING
1503	PER DIEM / LIVING EXPENSE
1504	TAXI/CAR SERVICE
2000 - PRODUCTION STAFF	
2002	1ST ASST DIRECTOR
2003	2ND ASST DIRECTOR
2006	SCRIPT SUPERVISOR
2011	PRODUCTION ACCOUNTANT
2013	PAYROLL
2031	PURCHASES / SUPPLIES
2041	LOCATION MANAGER
2062	SET PA'S
2100 - EXTRA TALENT	
2101	STAND-INS
2105	UNION EXTRAS
2125	EXTRAS CASTING
2126	EXTRAS CASTING EXPENSES
2200 - SET DESIGN	
2201	PRODUCTION DESIGNER
2221	ART DEPARTMENT COORDINATOR
2222	ART DEPT CREW
2228	COMPUTER GRAPHICS
2231	PURCHASES & EXPENDABLES
2241	RENTALS
2278	BOX/ COMPUTER RENTALS
2300 - SET CONSTRUCTION	
2301	MGMT CONSTRUCTION
2302	FABRICATION / CARPENTRY
2303	LABOR
2400 - SET STRIKE	

Account	Description
2401	STRIKE LABOR
2431	STRIKE MATERIALS
2441	STRIKE EQUIPMENT
2450	HAZARDOUS WASTE DISPOSAL
2460	FOLD & HOLD
2485	OTHER COSTS
2500 - SET DECORATION	
2501	SET DECORATOR
2502	LEADMAN
2503	GREENS
2531	PURCHASES
2541	RENTALS
2578	BOX/COMPUTER RENTALS
2579	CAR ALLOWANCE
2581	LOSS/DAMAGE/CLEANING
2600 - PROPERTY	
2601	PROPMASTER
2602	PROPS TRUCK CREW / WEAPONS
2631	PURCHASES
2641	RENTALS
2678	CAR/BOX RENTALS
2681	LOSS & DAMAGE
2700 - ANIMALS	
2701	Animal Coordinator
2702	Head Trainer
2703	HORSE WRANGLERS
2704	Dog and small animal wrangler
2705	Training for Actors Equestrian
2800 - PICTURE VEHICLES	
2801	Picture Vehicles Coordinator
2802	Picture Vehicle Driver
3000 - CAMERA	
3001	DIRECTOR OF PHOTOGRAPHY
3003	1ST ASST CAMERA
3004	2ND ASST CAMERA
3005	ADD'L CAMERA UNIT
3006	CAMERA A OPERATOR
3008	STEADICAM OPERATOR
3010	STILL PHOTOGRAPHER
3012	DIGITAL TECHNICIAN / DATA MANAGER
3031	PURCHASES
3032	EXPENDABLES
3041	RENTAL (A + B CAM)
3061	CAMERA P.A.
3078	BOX/COMPUTER RENTALS
3079	CAR ALLOWANCES
3081	LOSS & DAMAGE
3085	OTHER COST
3100 - SET OPERATIONS	
3101	KEY GRIP
3102	BEST BOY GRIP
3103	DOLLY GRIP
3107	CRAFT SERVICE LABOR

Account	Description
3111	ON-SET FIRST AID
3132	EXPENDABLES
3133	SET CRAFT SERVICE & WATER
3134	IATSE TRAINEE
3141	RENTALS
3142	DOLLIES/CRANE/DRONE
3143	ARMORER
3144	PYROTECHNICS & FIRE SAFETY
3178	BOX RENTALS
3181	LOSS & DAMAGE
3200 - CHIEF LIGHTING TECH	
3201	CHIEF LIGHTING TECHNICIAN
3202	ASST CHIEF LIGHTING TECH
3205	GENERATOR OPERATOR
3231	PURCHASES
3241	RENTALS
3242	GENERATORS
3278	BOX RENTALS
3281	LOSS & DAMAGE
3300 - SPECIAL EFFECTS	
3301	SFX LABOR
3331	SFX PURCHASES/MATERIALS
3341	SFX RENTALS
3400 - WARDROBE	
3401	COSTUME DESIGNER
3404	SET COSTUMERS
3431	PURCHASES
3432	EXPENDABLES
3437	CLEANING & DYE & SPFX TREATMENT/DOUBLES
3441	RENTALS
3478	CAR/BOX RENTALS
3481	LOSS & DAMAGE
3500 - MAKEUP & HAIR	
3501	HEAD MAKEUP ARTIST
3502	ASSISTANT MAKEUP ARTISTS
3505	HEAD HAIRSTYLIST
3506	ASSISTANT HAIRSTYLISTS
3578	BOX RENTALS
3700 - SOUND	
3701	SOUND MIXER
3702	BOOM OPERATOR
3731	PURCHASES
3741	RENTALS
3781	LOSS & DAMAGE
3900 - TRANSPORTATION	
3901	COORDINATOR
3902	CAPTAIN
3903	DISPATCHER
3905	DRIVERS
3912	PRODUCTION VEHICLES
3931	PURCHASES
3933	GAS & OIL
3939	REPAIRS & MAINTENANCE

Account	Description
3940	TAXIS & UBER
3941	OVERNIGHT PARKING
3961	DRIVER MEAL ALLOWANCE
3965	BOX RENTALS
4100 - LOCATIONS	
4101	SCOUT
4102	SITE FEES
4103	SITE PARKING
4104	LUNCH / HOLDING AREAS / TENTS
4106	PERMITS / FEES
4108	LOCATIONS CLEANING AND RESTORATION
4111	POLICE
4113	SECURITY
4133	CATERING/MEALS
3640	LOCATIONS DEPT. EXPENSES
3660	LOSS & DAMAGE
4300 - BTL TRAVEL	
4301	AIRFARE
4302	HOTEL
4303	PER DIEM
4304	CAR RENTALS
6100 - EDITORIAL	
6103	EDITOR
6104	ASSISTANT EDITOR
6105	POST SUPERVISOR
6106	POST PA
6300 - MUSIC	
6301	COMPOSER
6302	MUSIC SUPERVISOR
6303	ORCHESTRA
6304	MUSIC LICENSING
6400 - SOUND	
6401	SOUND MIX ALL IN
6402	ADR
6500 - PUBLICITY / EPK	
6501	UNIT PUBLICIST
6504	BTS
6578	BOX RENTALS
6579	CAR ALLOWANCE
6600 - FILM & LABORATORY	
6502	HARD DRIVES
6503	DELIVERABLES
6504	ONLINE
6505	COLOR
6506	DAILIES
6700 - VISUAL EFFECTS	
6601	VFX
6602	VFX COORDINATOR
7500 - OFFICE & GENERAL EXPENSES	
7512	OFFICE SUPPLIES
7514	XEROX EQUIPMENT/COPIES
7516	OFFICE EQUIPMENT/FURINTURE
7540	LEGAL FEES

Account	Description
7545	COMPANY FEE
7546	BANK CHARGES
7600 - INSURANCE	
7601	Production Insurance & E & O
7800 - CONTINGENCY	
7701	CONTINGENCY (TBD BY NETWORK/AND OR PRODUCER)
MANITOBA TAX CREDIT (20%)	

Name	Description
Budget	
Title	VIOLENCE OF WINE [MONTANA]
Date Created	Sep 6, 2024
Last Updated	Sep 6, 2024
Currency	
Base	US United States Dollars 1
Conversion	US United States Dollars 1
Total Number of Items	
Categories	33
Detail Accounts	185
Detail Lines	738
Applied Fringes	30
Applied Globals	12
Applied Units	13
Applied Locations	0
Applied Sets	0
Applied Currency	1

Notes

Fringes

Name	Description	ID	Rate	Units	Cutoff	In-Use	Total
CAN IATSE	IATSE 891	CAN ...	16 %		0	124	211,802
CAN FRINGE	Canadian Fringes	CAN ...	12.2 %		0	142	172,053
ACTRA	ACTRA	ACTRA	12 %		0	3	28,200
SAG	SAG/AFTRA	SAG	20 %		232,000	57	119,037
FUI	Federal Unemployment	FUI	0.6 %		7,000	178	3,570
Disability	Disability	Disa...	0.3 %		9,000	174	2,188
FICA	Social Security & Income Tax PR	FICA	6.2 %		147,000	155	83,063
WC CAL		WC ...	4.0999... %		0	0	0
FICA CA & PR		FICA ...	6.2 %		137,700	2	3,238
MED CA & PR		MED ...	1.45000... %		0	7	1,418
FUI CA		FUI CA	2.1 %		7,000	1	147
SUI CA		SUI CA	6.2 %		7,000	1	434
SUI	State Unemployment Insurance	SUI	5.4 %		7,000	7	2,520
WC Talent	WC CA - Talent 2016	WC T...	4.0999... %		2,250	1	92
Medicare	Medicare 2015	Medi...	1.45000... %		0	106	18,444
Payroll Svc.	USA Payroll Handling Fee	Payr...	3 %		0	108	47,134
DGA	Directors Guild director	DGA	19 %		0	6	32,025
DGA 2	Directors Guild UPM & AD's	DGA 2	19 %		0	2	2,468
IA P 600	Pension	IA P ...	6 %		0	19	17,866
Mandays	Mandays	Man...	22.940... %		0	1	28,216
Agent Fee	Agent Fee	Agen...	10 %		0	19	27,498
PR Hotel Tax	Tax for 4 to 5 star hotels in PR	PR H...	11 %		0	4	7,425
DIS	DISABILITY	DIS	0.3 %		9,000	3	27
FICA 1	OASDI - 2020	FICA 1	6.2 %		147,000	0	0
FICA 2 MED	MEDICARE - 2020	FICA ...	1.45000... %		0	0	0
IA Trust	IATSE Ent. & Exhib Industries Training Trust Fund	IA Tr...	0.25 %		0	0	0
FUTA HI	FUI Hawaii State	FUTA...	0.6 %		7,000	0	0
MEDICARE	No Cap	MED...	1.45000... %		0	48	6,650
SUI-B		SUI-B	0.01 %		0	0	0
2) MEDI	MEDICARE - 2021	2) M...	1.45000... %		0	0	0
7) PR/HANDLING FEE	PAYROLL HANDLING FEE	7) PR...	1 %		0	0	0
6a) WC NY-PRODUCT...	CREW WC - C&C 2021	6a) ...	3.45 %		0	0	0
5) MCTM-NYC	MCTM NYC TAX - 2020	5) M...	0.34 %		0	0	0
IAP	NY IA 52, 161, 600, 700	IAP	6 %		0	0	0
FICA-FED	FED Social Security 2021 142,800 cap = 8,853.60	FICA-...	6.2 %		147,000	0	0
Medicare CA/PR	Medicare CA/ PR	Medi...	1.45000... %		0	0	0
W/C PR	WC PR	W/C...	0.9 %		0	0	0
IA PR600 Annuity	PR 600 Annuity	IA PR...	6 %		0	0	0
IA PR600 trust fund	PR 600 trust fund	IA PR...	0.25 %		0	0	0
PR IVU	PR service tax	PR IVU	4 %		0	1	840
PR IATSE	PR IATSE	PR IA...	112 Day		0	90	16,548
LA OR NYC IATSE	IATSE NON PR	LA O...	112 Day		0	0	0
LOCAL 600 AD&D	accidental death plan	LOC...	0.75 Day		0	11	17
MIPHP IA 600	Pension, health & welfare	MIP...	15.67 Hour		0	11	4,184
IATSE		IATSE	0 %		0	0	0
CA IATSE	Pension, health & welfare	CA IA...	139 Day		0	1	139
IA training fund		IA tr...	0.25 Hour		0	90	430
PR Payroll ATL	ATL PR PR check fee	PR P...	25 Week		0	4	400
TEAM ASA DAY PH&W	TEAM ASA DAY PH&W	TEA...	155 Day		0	0	0
IA-East12	New York City Hire (52, 61, 600, 700) = 12	IA-Ea...	200.28 Day		0	0	0
IATTF	IATTF	IATTF	0.15 Hour		0	0	0
IA-East04	New York City Hire (52, 61, 600, 700) = 4	IA-Ea...	66.76 Day		0	0	0

Name	Description	ID	Rate	Units	Cutoff	In-Use	Total
IA-East10	New York City Hire (52, 61, 600, 700) = 10	IA-Ea...	166.9	Day	0	0	0
IA-East14	New York City Hire (52, 61, 600, 700) = 14	IA-Ea...	233.66	Day	0	0	0
IA 600 HPW- 14 HR		IA 60...	96.985	Day	0	0	0

Globals

In-Use	D	Name	Description	Calculation	Units	De	Value
0		TVLW	Travel Weeks	TVLD/5	Weeks		0.4
0		Wrap	WRAP WEEKS	3	Weeks		3
0		Prep	PREP WEEKS	4	Weeks		4
2		TVLD	Travel Days To/From Main Location	2	Days		2
0		SIX	Production 6th Days	0	Days		
0		SW	SHOOT WEEKS	4	Weeks		4
0		SEV	Production 7th Days	0	Days		
0		WD	WRAP DAYS	10	Days		10
0		PREPD	PREP DAYS	20	Days		20
0		HOLW	Holidays-Week	HOLD/5	Weeks		
2		HOLD	Holidays-Days	0	Days		
2		IA3RD	IATSE 3RD-ASA	28.2			28.2
0		DirPhoto	DP	3000	/wk		3,000
0		Shoot	SHOOT DAYS	18	Days		18
0		DP	Director of Photography	4500	/wk	2	4,500
3		IA2ND	IATSE 2ND-ASA	32.13			32.13
0		LAD10	LA IA Studio Daily 10HRS .5 Lunch	(8*1)+(2*1.5)	PayHours	0	11
0		IAK	IATSE KEY-ASA	35.59			35.59
0		CAM6D12	#600 6th Day - 12 Hour Day	(12*1.5)	PayHours	2	18
0		SAGDP	SAG DAY PLAYER DAY	876			876
0		SAGWP	SAG WEEKLY PLAYER	3039			3,039
0		D8	Local 8HR Day .5HR Lunch	(8*1)	PayHours	0	8
0		SAGSTUNT	SAG STUNT WEEKLY	3264			3,264
0		CAMOP	Camera Operator	45.84	/hr	2	45.84
0		D12	12 WORKED HOURS	16			16
0		D13	Local 13HR Day .5HR Lunch	(8*1)+(5*1.5)	PayHours	0	15.5
0		D10	10 WORKED HOURS	11			11
0		FAC	1st AC	41.93	/hr	2	41.93
0		ACam1st	A Camera 1st AC	T1KEY	/hr	2	28.71
1		SD	SHOOT DAYS	20	Days		20
0		POST	POST SCHEDULE - WEEKS	16			16
2		T1KEY	Tier 1 Key Rate	28.71	/hr	2	28.71
0		TECH	1st AC Technician Rate	45.61	/hr	2	45.61
0		SAGMODLBD	20 SAG Modified Low Budget	1095	\$/Day		1,095
0		CAMD12	#600 12 Hour Day	8+(3.5*1.5)+(1*2)	PayHours	2	15.25
0		SAGMODLBW	21 SAG Modified Low Budget Weekly	3000	\$/Week		3,000
0		SAGD	01 SAG Daily - Sched A 2019-2020	1030	\$/Day	2	1,030
0		BCam1st	B Camera 1st AC	T1KEY	/hr	2	28.71
0		SAGW	02 SAG Weekly - Sched B 2019-2020	6000	\$/Week	2	6,000
0		Loader	Camera Loader	T13RD	/hr	2	23.15
1		T13RD	Tier 1 3rd Rate	23.15	/hr	2	23.15
0		SAGDLB	14 SAG Low Budget Rate Daily	998	\$/Day		998
0		LOAD	Film Loader	33	/hr	2	33
0		SAGWLB	15 SAG Low Budget Rate Weekly	5000	\$/Week		5,000
0		CameraPA	Camera PA	PA2	/wk	0	910
1		PA2	Production Assistant - Level 2	13*70	/wk		910
0		STILL	Still Photographer (Daily Hire)	46.93	/hr	2	46.93
0		D14	Local 14HR Day .5HR Lunch	(8*1)+(5.5*1.5)...	PayHours	0	17.25
0		EQW	Equipment Rental-Week	EQD/5	Weeks		4.4
1		EQD	Equipment Rental-Days	SD+HOLD+TVLD	Days		22
0		PA1	Production Assistant - Level 1	15*70	/wk		1,050
1		EPI	EPISODES	8		0	8

In-Use	D	Name	Description	Calculation	Units	De	Value
0		ShootW	Per Ep Shoot Weeks	ShootD/5	Weeks	1	8
1		ShootD	Per Ep Shoot Days	5*EPI	Days	0	40
0		PROTOW	PROTOTYPE Weeks	PROTOD/5	Weeks	1	0.2
1		PROTOD	PROTOTYPE DAYS	1	Day	0	1

Groups

Name	Description	ID	InBT	Color	In-Use	Total	Active Total
25% LOCAL	Oklahoma tax credit		✓	■	381	5,067,...	5,067,065
Non Applicalbe	Non applicable costs		✓	■	18	152,970	152,970
Q4	PR Local spend credit		✓	■	0	0	0
PR	Paid via Payroll		✓	□	0	0	0
SAG	SAG-Union	SU	✓	■	0	0	0
DEFERRED	DEFERRED		✓	□	0	0	0
40% RESIDENT	PR TAX APPLICABLE		✓	■	0	0	0
Suppress	Suppress			□	0	0	0
State - Local Lbr	Hawaii Local Labor		✓	■	0	0	0
HI Local Spend	Hawaii Qualifying spend		✓	■	0	0	0
BTL Sp	BTL spend		✓	□	0	0	0
NY - LL	New York - Local Labor		✓	■	0	0	0
NonUnion	NonUnion Crew			■	0	0	0
NQ	Non-Qualifying		✓	■	0	0	0
Labor Local	04 Labor Local	LR BTL	✓	■	0	0	0
NY - QE	New York Local Spend		✓	■	0	0	0
ST - Local Spend	Qualifying spend		✓	■	0	0	0
005 All	All Shows		✓	■	0	0	0
PR RESIDENT	40% Resident Labor	RES	✓	■	0	0	0
Shoot	Shoot		✓	■	0	0	0

Locations

LOC Code	City	State/Pr	Country	In-Use	Total
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Sets

Name	Description	In-Use	Total
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Currencies

Currency Code	Description	Symbol	≡	Separ	In-Use	Rate
US	United States Dollars			Stan...	0	1
USD	United States Dollar			Stan...	1	1
125				Non...	0	1
FOR	Foreign Currency #1			Stan...	0	0.00042...

Units

In-Use	Name (singular)	Plural	Description	Hrs Flat Fr
0	%		Percentage is a system generated unit and cann...	
96	Allow	Allow		
156	Day	Days		12
10	Flat	Flat		
9	Hour	Hours		1
4	Month	Months		240
0	Foot	Feet		
0	Reel	Reels		
72	Week	Weeks		60
0	/wk	/wk		
0	PayHours	PayHours		
0	/hr	/hr		
2	\$/Day	\$/Day		
0	\$/Week	\$/Week		
1	US	US		
0	dias	dias		
0	mandays	mandays		
1	Dollar	Dollar		
1	\$	\$		
2	hrs	hrs		
1	Cap	Cap		
1	ALOW	ALOW		