

SAVING MLK BUDGET
\$4.7M to 5M Budget
By Matthew S. Robinson

Screenwriter: David M. O' Neill
Director: TBD
Production Company: TBD
PR Production Services: TBD

LOCATION: Georgia
PREP 1-5 Weeks / SHOOT: 28 Days (6 weeks)
Hours: CREW - 10-12 hour shooting days
Post Schedule: 9 Weeks
UNIONS: SAG Basic, TEAMSTERS, AMF

MLK SPEC BUDGET NON UNION

Account	Description	Total
1100	STORY & SCRIPT	47,000
1200	PRODUCER	135,000
1300	DIRECTION	102,700
1400	CAST	494,738
1500	ATL TRAVEL & LIVING	87,630
	Total Above-The-Line	867,068
2000	PRODUCTION STAFF	209,630
2100	EXTRA TALENT	149,848
2200	SET DESIGN	148,300
2300	SET CONSTRUCTION	303,047
2400	SET STRIKE	25,500
2500	SET DECORATION	120,167
2600	PROPERTY	35,700
2700	PICTURE VEHICLES	50,600
3000	CAMERA	408,388
3100	SET OPERATIONS	178,164
3200	CHIEF LIGHTING TECH	146,621
3300	SPECIAL EFFECTS	33,500
3400	WARDROBE	94,080
3500	MAKEUP & HAIR	49,775
3700	SOUND	91,140
3900	TRANSPORTATION	418,081
4100	LOCATIONS	350,500
4300	BTL TRAVEL	23,750
	Total Below-The-Line Production	2,836,791
6100	EDITORIAL	87,600
6300	MUSIC	122,000
6400	SOUND	32,000
6500	PUBLICITY / EPK	21,550
6600	FILM & LABORATORY	50,700
6700	VISUAL EFFECTS	121,000
	Total Below-The-Line Post	434,850
7500	OFFICE & GENERAL EXPENSES	32,500
7600	INSURANCE	105,000
7800	CONTINGENCY	200,000
	Total Other	337,500
	Total Above-The-Line	867,068
	Total Below-The-Line	3,609,141
	Total Above and Below-The-Line	4,476,209
	Total Fringes	517,397
	Grand Total	4,993,606
	GEORGIA TAX CREDIT (20%)	(240,000)
	Net total	4,753,606

MLK SPEC BUDGET NON UNION

Details

Account	Description	Amt	Unit	X	Rate	Subtotal
1100 - STORY & SCRIPT						
3000	WRITER					
	Writers		1 Flat		30,000	30,000
	Polish 1		1 Flat		10,000	10,000
	Polish 2 by Director (TBD)		1 Flat		2,500	2,500
	Subtotal					42,500
	Total					42,500
1102	STORY RIGHTS					
	01 - Novel by XXXXXXXX					
	Agreement Dated: XX/XX/XX					
	Purchase price					

	Initial Option Payment					
	Ext Fee					
	Purchased 20XX					
	Shared Credit:					
	Subtotal					0
	Total					0
1103	DEVELOPMENT COSTS					
	Development Costs		1 Flat		1,500	1,500
	Total					1,500
1150	RESEARCH & CLEARANCE					
	01 - Script Clearance		1 Allow		1,000	1,000
	TBD					
	Subtotal					1,000
	02 - Title Report		1 Allow		2,000	2,000
	TBD					
	Subtotal					2,000
	Total					3,000
	Total					47,000.00
1200 - PRODUCER						
1202	PRODUCERS					
	Producers Assumed					
	02 - Production Supervisor		1 Allow		20,000	20,000
	Producers Pool		1 Allow		70,000	70,000
	Subtotal					90,000
	Total					90,000
1203	LINE PRODUCER					
	01- LOCAL HIRE NON UNION LINE PRODUCER					
	Prep, Shoot, Wrap		1 Flat		35,000	35,000
	Subtotal					35,000
	Total					35,000
1204	MISC					
	Wrap Party		1 Allow		8,000	8,000
	Luxury R&R		1 Allow		2,000	2,000
	Total					10,000
	Total					135,000.00
1300 - DIRECTION						
1301	DIRECTOR					
	NAME: TBD					
	Assume Loan Out					

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
	Basic Agreement Budget					
	13 Weeks Minimum Guarantee					
	Weekly Pay Prep through Post		1 Week	13	6,500	84,500
	Assistant to Director		1 Week	13	1,400	18,200
	Total					102,700
	Total					102,700.00
1400 - CAST						
1401	PRINCIPAL CAST					
	Assumes SAG Hire / Basic Agreement					
	Scale \$1204/d \$4180/w					
	BYRON		1 Week	6	10,000	60,000
	MLK		1 Week	5	7,500	37,500
	MARIE		1 Week	5	7,500	37,500
	Principal Allow		1 Allow	5	1,204	6,020
	Subtotal					141,020
	Total					141,020
1402	SUPPORTING					
	JAMES EARL RAY		1 Week	4	5,000	20,000
	J EDGAR HOOVER		1 Week	4	4,180	16,720
	CLYDE TOLSON		1 Week	3	4,180	12,540
	ADALIA		1 Week	3	4,180	12,540
	HERB		1 Week	2	4,180	8,360
	A.O. SCHWARZ		1 Week	2	4,180	8,360
	CORRETA		1 Week	2	4,180	8,360
	MISS JOYCE		1 Week	2	4,180	8,360
	JUANITA		1 Week	2	4,180	8,360
	RUSSEL		1 Week	2	4,180	8,360
	MR REYNOLDS		1 Week	2	4,180	8,360
	GEORGE WALLACE		1 Week	2	4,180	8,360
	Supporting Allow		1 Allow	10	1,204	12,040
	Total					140,720
1403	DAY PLAYERS					
	YOUNG EMMA / OLD EMMA		2 Days	1	1,204	2,408
	KKK MASON		1 Day	1	1,204	1,204
	KKK MEMBERS		11 Days	1	1,204	13,244
	LUCILLE		1 Day	1	1,204	1,204
	CAMPAIGN AD VO		1 Day	1	1,204	1,204
	MILAN		1 Day	1	1,204	1,204
	OLD MAN VOTER		1 Day	1	1,204	1,204
	LIONEL		1 Day	1	1,204	1,204
	GEORGE EARL RAY		1 Day	1	1,204	1,204
	REPORTER		1 Day	1	1,204	1,204
	JIM		1 Day	1	1,204	1,204
	DAN RATHER		1 Day	1	1,204	1,204
	LOYD JOWERS		1 Day	1	1,204	1,204
	MAGAZINE INTERVIEWER		1 Day	1	1,204	1,204
	BLACK COWORKER		2 Days	1	1,204	2,408
	CUSTOMS OFFICIAL		1 Day	1	1,204	1,204
	CAROLYN BRYANT		1 Day	1	1,204	1,204
	EMMET TILL / BYRON		1 Day	1	1,204	1,204
	SHERIFF		1 Day	1	1,204	1,204

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
	JOB FOREMAN	1	Day	1	1,204	1,204
	INSPECTOR	1	Day	1	1,204	1,204
	JOHN LEWIS	1	Day	1	1,204	1,204
	GRANDMAN RAY	1	Day	1	1,204	1,204
	BENJAMIN	1	Day	1	1,204	1,204
	WILLIAM TAYLOR	1	Day	1	1,204	1,204
	VOTER	1	Day	1	1,204	1,204
	CONGRESSMAN CHURCH	1	Day	1	1,204	1,204
	PROSTITUTES	2	Days	1	1,204	2,408
	ROWE	1	Day	2	1,204	2,408
	SULLIVAN	1	Day	2	1,204	2,408
	MARJORIE	1	Day	1	1,204	1,204
	WOMAN VOTER	1	Day	1	1,204	1,204
	MCCOLOUGH	1	Day	1	1,204	1,204
	SGT ROBINSON	1	Day	1	1,204	1,204
	CHERYL	1	Day	1	1,204	1,204
	HELEN	1	Day	1	1,204	1,204
	PARMAN	1	Day	1	1,204	1,204
	EBENEZER	1	Day	1	1,204	1,204
	YOLONDA	1	Day	1	1,204	1,204
	TANNERY BOSS	1	Day	1	1,204	1,204
	BAND LEADER	1	Day	1	1,204	1,204
	ROBBIE	1	Day	1	1,204	1,204
	BOBBIE	1	Day	1	1,204	1,204
	GUARD	1	Day	1	1,204	1,204
	DEXTER	1	Day	1	1,204	1,204
	SELMA REPORTER	1	Day	1	1,204	1,204
	CLARKE	1	Day	1	1,204	1,204
	PRESIDENT JOHNSON	1	Day	1	1,204	1,204
	SECRETARY	1	Day	1	1,204	1,204
	GUNNERY SGT	1	Day	1	1,204	1,204
	PRESS REPORTERS	4	Days	1	1,204	4,816
	JUDY	1	Day	1	1,204	1,204
	DR ALLEN	1	Day	1	1,204	1,204
	LORRAINE	1	Day	1	1,204	1,204
	BLACK MAN	1	Day	1	1,204	1,204
	FBI AGENT	1	Day	1	1,204	1,204
	MSP GUARD	1	Day	1	1,204	1,204
	ABERNATHY	1	Day	1	1,204	1,204
	PELLMAN	1	Day	1	1,204	1,204
	BOY	1	Day	1	1,204	1,204
	ALABAMA NATIVE	1	Day	1	1,204	1,204
	WBRC INTERVIEWER	1	Day	1	1,204	1,204
	YOUNG WOMAN	1	Day	1	1,204	1,204
	ANDRES	1	Day	1	1,204	1,204
	FBI SANDERS	1	Day	1	1,204	1,204
	MRS JOHNSON	1	Day	1	1,204	1,204
	MARIA	1	Day	1	1,204	1,204
	DR HADLEY	1	Day	1	1,204	1,204
	NEIGHBORHOOD WOMAN	1	Day	1	1,204	1,204
	BLACK FBI AGENT	1	Day	1	1,204	1,204
	HENRY LOEB	1	Day	1	1,204	1,204
	GUN SHOP SALESMAN	1	Day	1	1,204	1,204

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Account	Description	Amt	Unit	X	Rate	Subtotal
	FRANKIE LIBERTO		1 Day		1,204	1,204
	ARETHA FRANKLIN		1 Day		1,204	1,204
	YOUTH CHOIR		6 Days		1,204	7,224
	WHITE OFFICER		1 Day		1,204	1,204
	NURSE		1 Day		1,204	1,204
	SENATE PAGE		1 Day		1,204	1,204
	CHELSEA		1 Day		1,204	1,204
	Day Players Allow		1 Allow	10	1,204	12,040
	Subtotal					134,848
	Total					134,848
1410	ADR, LOOPING & EXPENSES					
	ASSUMES ADR FOR LEADS/ PRINCIPAL CASR IS INCLU...					
	Allow		6 Allow		1,500	9,000
	Subtotal					9,000
	LOOP GROUP					
	Allow		6 Allow		1,450	8,700
	Subtotal					8,700
	Total					17,700
1411	CASTING EXPENSES					
	EXPENSES FOR CASTING		1 Allow		10,000	10,000
	Total					10,000
1412	STUNTS					
	Safety Supervisor*		1 Day	10	680	6,800
	Total					6,800
1413	STUDIO TEACHERS					
	Studio Teacher		1 Day	10	655	6,550
	Total					6,550
1451	CASTING DIRECTORS					
	Local Location Casting (Company)					
	Name:					
	Start Date:					
	For ALL CAST, (ALL LEADS, SUPPORT AND DP except f...					
	CASTING DIRECTOR		1 Flat		10,000	10,000
	Subtotal					10,000
	Total					10,000
1479	ADDITIONAL CAST CONTRACTUALS / CARS					
	01- RENTAL SELF-DRIVE NON RESIDENT PRIVATE CAST...					
	CAR 1		1 Week	6	1,500	9,000
	CAR 2		1 Week	6	1,500	9,000
	Subtotal					18,000
	02- CAR BOX RENTAL ALL OTHER LOCAL PR RESIDENT...					
	CAR BOX RENTAL/ ALL IN ALLOWANCE		1 Day	28	25	700
	Subtotal					700
	Welcome Packages for CAST and ATL					
	Welcome packages		1 Flat	8	50	400
	Total					19,100
1485	MEDICAL EXAMS					
	COVID Compliance		1 Flat		8,000	8,000
	Total					8,000
	Total					494,738.00
1500 - ATL TRAVEL & LIVING						
1501	AIRFARES/TRAVEL					

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Account	Description	Amt	Unit	X	Rate	Subtotal
	ALLOW for BUSINESS CLASS TO AND FROM LA TBD Cities of Origin / TBD Anticipated date for reserv... ASSUME hired/purchased thru local agent or agency f... ----- PRODUCERS AIRLINE TICKETS					
	01 - US PRODUCER	1	Allow	1	2,000	2,000
	02 - US PRODUCER	1	Allow	1	2,000	2,000
	03 - US PRODUCTION SUPERVISOR	1	Allow	1	2,000	2,000
	Subtotal					6,000
	US DIRECTOR AIRLINE TICKETS	1		1	4,000	4,000
	05 - US DIRECTOR (ALLOW FOR 1 RT for prep-shoot a... Subtotal	0	Allow	2	2,000	0
	Subtotal					4,000
	US CAST AIRLINE TICKETS	5		1	1,200	6,000
	Emergency ATL Travel	1	Allow	1	2,000	2,000
	Additional ATL Crew	1	Allow	1	6,000	6,000
	Subtotal					14,000
	Total					24,000
1502	HOTEL / LODGING ASSUMES 3+ STAR HOTEL for CAST ASSUMES LONG STAY APT/SUITE for PRODUCERS and... ----- PRODUCER HOTELS/ LONGSTAY APTS (TBD in-outs)					
	01 - US PRODUCER	1	Day	28	200	5,600
	02 - US PRODUCER	1	Day	28	200	5,600
	Subtotal					11,200
	US LEAD / SUPPORTING CAST HOTELS/ LONGSTAY AP... Director	5		28	200	28,000
		1	Day	28	200	5,600
	Subtotal					33,600
	Total					44,800
1503	PER DIEM / LIVING EXPENSE PER DIEMS FOR ATL Assume only DIRECTOR and PROD SUPERVISOR (all E... ----- DIRECTOR					
		1	Day	28	60	1,680
	Total					1,680
1504	TAXI/CAR SERVICE ALLOWANCE FOR PORTAL-AIRPORT PICKUPS AND DR... Shuttle Service Van AIRPORT PICKUPS - DROPOFFS					
		2	Days	28	300	16,800
		1	Allow	2	175	350
	Total					17,150
	Total					87,630.00
Total Above-The-Line						867,068
2000 - PRODUCTION STAFF						
2001	UNIT PRODUCTION MANAGER ----- Prep Shoot Production Fee					
		1	Week	2	3,500	7,000
		1	Week	6	3,500	21,000
		1	Foot	1	1,751	1,751

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					29,751
2002	1ST ASST DIRECTOR					
	1st AD (TBD)					
	DGA					
	LOCATION RATE					
	PREP		1 Allow		2,500	2,500
	SHOOT		1 Week		6 2,500	15,000
	Production Fee		1 Foot		1 1,471	1,471
	Subtotal					18,971
	Total					18,971
2003	2ND ASST DIRECTOR					
	2nd AD (TBD)					
	DGA					
	LOCATION RATE					
	SHOOT		1 Week		6 2,200	13,200
	Production Fee		1		1 911	911
	Subtotal					14,111
	Total					14,111
2004	2ND 2ND ASST DIRECTOR					
	2nd AD (TBD)					
	LOCATION RATE					
	SHOOT		1 Week		6 1,600	9,600
	Production Fee					
	Subtotal					9,600
	Total					9,600
2006	SCRIPT SUPERVISOR					
	ASSUME LOCAL SCRIPT SUPERVISOR					
	IATSE 494 PIN					
	Wrap		1 Day		2 400	800
	Shoot		1 Day		28 400	11,200
	Total					12,000
2011	PRODUCTION ACCOUNTANT					
	ASSUME LOCAL KEY ACCOUNTANT					
	Prep		5 Days		12 38	2,280
	Shoot		28 Days		12 38	12,768
	Wrap		5 Days		12 38	2,280
	Subtotal					17,328
	ASSUME POST ACCOUNTANT FOR PROD SERVICES					
	POST SETUP		5 Days		12 40	2,400
	POST		2 Months		1 11,200	22,400
	Subtotal					24,800
	Total					42,128
2013	PAYROLL					
	ASSUME LOCAL PAYROLL ACCOUNTING ASSISTANT					
	Prep		5 Days		14 32.13	2,249
	Shoot		28 Days		14 32.13	12,595
	Wrap		5 Days		10 32.13	1,607
	Subtotal					16,451
	Total					16,451

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
2031	PURCHASES / SUPPLIES					
	BOX RENTAL / CELL PHONE AND CAR ALLOWANCES					
	1st AD	1	Allow	1	400	400
	2nd AD	1	Allow	1	400	400
	Script Supervisor	1	Allow	1	400	400
	Prod Accountant + ASSISTANT	1	Allow	2	400	800
	Office PA / RUNNER CAR	1	Allow	1	400	400
	Subtotal					2,400
	Smart Accounting Software					
	Ink and Printer	1	Allow	1	1,500	1,500
	Total					3,900
2041	LOCATION MANAGER					
	ASSUME LOCAL LOCATION MANAGER					
	IA LOCAL 494 ***Individual negotiation					
	Prep	5	Days	12.5	35	2,188
	Shoot	28	Days	14	35	13,720
	Wrap	2	Days	12.5	35	875
	Subtotal					16,783
Total					16,783	
2062	SET PA'S					
	ASSUME LOCAL SET PAs					
	01 - KEY SET PA					
	Prep	1	Day	2	275	550
	Shoot	1	Day	28	275	7,700
	Wrap	1	Day	1	275	275
	Subtotal					8,525
	02 - FIRST TEAM PA					
	Prep	1	Day	1	250	250
	Shoot	1	Day	28	250	7,000
	Subtotal					7,250
	ADDITIONAL SET PAs					
	ADDITIONAL SET PA'S xtras	3	Days	28	225	18,900
	04 - FIREWATCH					
Prep	0	Days	1	220	0	
Shoot	1	Day	28	220	6,160	
Subtotal					25,060	
Total					40,835	
2078	BOX / COMPUTER RENTALS					
	BOX RENTAL / CELL PHONE AND CAR ALLOWANCES					
	UPM	1	Allow	1	500	500
	1st AD	1	Allow	1	500	500
	2nd AD	1	Allow	1	500	500
	Script Supervisor	1	Allow	1	500	500
	POC	1	Allow	1	500	500
	Prod Accountant + ASSISTANT	1	Allow	2	500	1,000
	Office PA / RUNNER CAR	2	Allow	1	800	1,600
	Total					5,100
	Total					209,630.00

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
2100 - EXTRA TALENT						
2101	STAND-INS					
	ASSUME LOCAL HIRE					
	NON UNION STAND INS					
	12 HR DAYS					
	STAND INS		4 Days	28	1,204	134,848
	Total					134,848
2105	NON-UNION EXTRAS					
	ASSUME LOCAL BG					
	CASTING EXTRAS		1 Allow	1	5,000	5,000
	Extras		1 Allow	1	10,000	10,000
	Total					15,000
	Total					149,848.00
2200 - SET DESIGN						
2201	PRODUCTION DESIGNER					
	ASSUME LOCAL PRODUCTION DESIGNER UNION					
	IATSE 494 ***Individual Negotiation					
	Set up-scout & Prep & wrap		1 Week	5	5,000	25,000
	Shoot		1 Week	6	5,000	30,000
	Subtotal					55,000
	Total					55,000
2221	ART DEPARTMENT COORDINATOR					
	ASSUME LOCAL ART DEPT COORDINATOR					
	Pre scout & Prep		1 Day	15	450	6,750
	Shoot		1 Day	28	450	12,600
	6th day		1 Day	1	450	450
	Wrap		1 Day	2	450	900
	vacation pay		1 Day	4	450	1,800
	Subtotal					22,500
	Total					22,500
2228	COMPUTER GRAPHICS					
	ALLOW FOR GRAPHIC DESIGN AND SIGNAGE PACKAG...					
	Storyboard Artist		10 Hours	12	40	4,800
	GRAPHIC DESIGNER-VENDOR		1 Flat	1	8,000	8,000
	Total					12,800
2231	PURCHASES & EXPENDABLES					
	ALLOW IN PURCHASES BUDGET		1 Allow	1	30,000	30,000
	Total					30,000
2241	RENTALS					
	ALLOW		1 Allow	1	25,000	25,000
	Total					25,000
2278	BOX/ COMPUTER RENTALS					
	Production Designer		8 Weeks	1	200	1,600
	Art Director		7 Weeks	1	200	1,400
	Total					3,000
	Total					148,300.00
2300 - SET CONSTRUCTION						
2301	CONSTRUCTION COORDINATOR					
	ASSUME LOCAL HIRE					

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Account	Description	Amt	Unit	X	Rate	Subtotal
	Construction Coordinator					
	Prep	15	Days	12	48	8,640
	Shoot	28	Days	14	48	18,816
	Wrap	2	Days	10	48	960
	Subtotal					28,416
	Total					28,416
2303	CARPENTERS					
	ASSUME LOCAL HIRE					
	Carpenter #1					
	prep	10	Days	15	36	5,400
	shoot	28	Days	14	36	14,112
	wrap	1	Day	15	36	540
	Carpenter #2					
	prep	10	Days	15	36	5,400
	shoot	28	Days	14	36	14,112
	wrap	1	Day	15	36	540
	Subtotal					40,104
	Total					40,104
2304	PAINTERS					
	ASSUME LOCAL HIRE					
	IATSE 494 SET BUILDER RATE					
	Lead Painter					
	prep	5	Days	11	38.04	2,092
	shoot	28	Days	14	38.04	14,912
	wrap	2	Days	11	38.04	837
	Subtotal					17,841
	Painter 2					
	prep	5	Days	11	38.04	2,092
	shoot	28	Days	14	38.04	14,912
	wrap	2	Days	11	38.04	837
	Subtotal					17,841
	Total					35,682
2329	CONSTRUCTION LABOR					
	ASSUME LOCAL HIRE					
	Gang Boss #1					
	prep	5	Days	11	35	1,925
	shoot	28	Days	14	35	13,720
	wrap	2	Days	15	35	1,050
	Additional Construction Labor	1	Allow	1	15,000	15,000
	Subtotal					31,695
	Total					31,695
2330	FACILITIES					
	Facilities Manager	1	Week	6	2,000	12,000
	Facilities and Construction Coordinator	1	Week	6	1,600	9,600
	Bathroom Facilities, Rentals and Disposal	1	Week	6	3,500	21,000
	Facilities Rental	1	Allow	1	50,000	50,000
	Total					92,600
2331	PURCHASES					

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Account	Description	Amt	Unit	X	Rate	Subtotal
	ALLOW ALL IN CONSTRUCTION / PAINT + MATERIALS...	1	Allow	1	45,000	45,000
	Total					45,000
2345	HEAVY EQUIPMENT RENTALS					
		1	Allow	1	25,000	25,000
	Total					25,000
2378	BOX/ COMPUTER RENTALS					
	Construction Coordinator KIT	7	Weeks	1	500	3,500
	Construction Foreman	7	Weeks	1	150	1,050
	Total					4,550
	Total					303,047.00
2400 - SET STRIKE						
2401	STRIKE LABOR					
	Labor	1	Allow	1	8,000	8,000
	Total					8,000
2431	STRIKE MATERIALS					
	Materials	1	Allow	1	5,000	5,000
	Total					5,000
2441	STRIKE EQUIPMENT					
		1		1	3,000	3,000
	Total					3,000
2450	HAZARDOUS WASTE DISPOSAL					
	Trash/Toxic Waste Disposal	1	Allow	1	5,000	5,000
	Total					5,000
2460	FOLD & HOLD					
		1		1	2,500	2,500
	Total					2,500
2485	OTHER COSTS					
		1		1	2,000	2,000
	Total					2,000
	Total					25,500.00
2500 - SET DECORATION						
2501	SET DECORATOR					
	ASSUME LOCAL HIRE					
	Set Decorator					
	Prep	1	Day	8	450	3,600
	Shoot	1	Day	28	450	12,600
	6th Day	1	Day	1	450	450
	Wrap	1	Day	2	450	900
	Subtotal					17,550
	Total					17,550
2502	LEADMAN					
	ASSUME LOCAL HIRE					
	Set Dec leadman					
	Prep	2	Days	12	37.15	892
	Shoot	28	Days	12	37.15	12,482
	6th day	1	Day	8	37.15	297
	Wrap	1	Day	12	37.15	446
	Subtotal					14,117
	Total					14,117
2503	SET DRESSER					
	Set Dresser	1	Day	28	500	14,000

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
	Scenic Artist		1 Day		28 500	14,000
	Total					28,000
2504	GREENS					
	ASSUME LOCAL HIRE					
	Head Greensperson					
	Prep		2 Days		12 35	840
	Shoot		28 Days		12 35	11,760
	6th day		1 Day		8 35	280
	Wrap		1 Day		12 35	420
	Greens Purchases / Rentals		1 Allow		1 6,000	6,000
	Subtotal					19,300
	Total					19,300
2531	PURCHASES					
	ALLOW FOR ALL PURCHASES FOR ALL SETS		35 Allow		1 300	10,500
	Total					10,500
2541	RENTALS					
	ALLOW FOR ALL PURCHASES FOR ALL SETS IN PR		41 Allow		1 400	16,400
	Total					16,400
2578	BOX/COMPUTER RENTALS					
	Set Decorator		7 Weeks		1 75	525
	Lead person (KIT)		7 Weeks		1 875	6,125
	On Set Dresser		1 Day		32 50	1,600
	Total					8,250
2579	CAR ALLOWANCE					
	Set Decorator		7 Weeks		1 75	525
	Lead person (KIT)		7 Weeks		1 75	525
	Total					1,050
2581	LOSS/DAMAGE/CLEANING					
	ALLOW		1 Allow		1 5,000	5,000
	Total					5,000
	Total					120,167.00
2600 - PROPERTY						
2601	PROPMASTER					
	ASSUME LOCAL HIRE PROPS DEPT					
	Prep/Wrap		1 Day		12 500	6,000
	Shoot		1 Day		28 500	14,000
	Subtotal					20,000
	Total					20,000
2631	PURCHASES					
	ALLOW FOR ALL SETS/CHARACTERS		1 Allow		1 2,500	2,500
	ALLOW ADD FOR ALL FOOD INGREDIENTS AND SPFX ...		1 Allow		1 2,500	2,500
	Total					5,000
2641	RENTALS					
	ALLOW FOR ALL SETS AND CHARACTERS		1 Allow		1 8,000	8,000
	Total					8,000
2678	CAR/BOX RENTALS					
	PROPMASTER		8 Weeks		1 150	1,200
	Total					1,200
2681	LOSS & DAMAGE					
	ALLOW		1 Allow		1 1,500	1,500

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					1,500
	Total					35,700.00
2700 - PICTURE VEHICLES						
2701	Picture Car Rentals					
	Picture Car Rental		1 Allow		12,000	12,000
	Picture Car Coordinator		1 Day		1,200	18,000
	Picture Car Driver		1 Day		1,000	5,000
	Total					35,000
2702	PROCESS TRAILER					
	Process Trailer Rental		1 Week		2,200	6,600
	Process Trailer Driver		1 Week		3,000	9,000
	Total					15,600
	Total					50,600.00
3000 - CAMERA						
3001	DIRECTOR OF PHOTOGRAPHY					
	ASSUME NON LOCAL DP					
	LOCAL 600					
	Prep		4 Weeks		8,500	34,000
	Shoot		7 Weeks		8,500	59,500
	Subtotal					93,500
	Total					93,500
3003	1ST ASST CAMERA					
	LOCAL HIRE 1st AC					
	LOCAL 600					
	01 - A CAMERA 1st AC					
	Shoot		18 Days		36.55	7,895
	Subtotal					7,895
	Total					7,895
3004	2ND ASST CAMERA					
	LOCAL HIRE 1st AC					
	LOCAL 600					
	01 - A CAMERA 2nd AC					
	Shoot		32 Days		37.25	14,304
	Subtotal					14,304
	Total					14,304
3005	CAMERA OPERATORS					
	LOCAL HIRE 1st AC					
	LOCAL 600					
	01 -CAMERA OPERATOR					
	Shoot		32 Days		35.59	13,667
	Subtotal					13,667
	Total					13,667
3006	ADD'L CAMERA UNIT					
	ADDL CAM UNIT		1 Allow		15,000	15,000
	Subtotal					15,000
	Total					15,000
3008	STEADICAM OPERATOR					
	Steadicam Package Bump		1 Day		800	24,000
	Total					24,000

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
3010	STILL PHOTOGRAPHER					
	ASSUME LOCAL HIRE					
	LOCAL 600 - STN above Key Rate					
	Assumes Waiver					
	STILL PHOTOGRAPHER					
	Shoot	32	Days	12	52	19,968
kit	32	Days	1	75	2,400	
	Total					22,368
3011	CAMERA LOADER					
	Media Loader / Camera Utility	1	Day	32	450	14,400
	Total					14,400
3012	DIGITAL TECHNICAN / DATA MANAGER					
	ASSUME LOCAL HIRE					
	LOCAL 600 STN above Key Rate					
	01 - DIT					
	Prep	1	Day	12	37	444
	Shoot	32	Days	12	37	14,208
	Wrap	1	Day	12	37	444
	Subtotal					15,096
	Total					15,096
3031	PURCHASES					
	Camera Purchases	1	Allow	1	5,000	5,000
	Total					5,000
3032	EXPENDABLES					
	Expendables	1	Week	7	650	4,550
	additonal VIP monitor	1		7	350	2,450
	Total					7,000
3041	RENTAL PKGS					
	Camera Package Camera Basic (A)	1	Week	7	12,000	84,000
	Camera Package - Lens Rental	1	Week	7	5,000	35,000
	Monitors	1	Allow	7	1,750	12,250
	Special camera rental add-ons	1	Allow	7	1,500	10,500
		Subtotal				
	Total					141,750
3061	CAMERA P.A.					
	ASSUME LOCAL HIRE					
	UNION 3rd					
	Prep/Wrap/ Shoot	32	Days	14	29.75	13,328
	Subtotal					13,328
	Total					13,328
3078	BOX/COMPUTER RENTALS					
	DP	12	Weeks	1	500	6,000
	DATA MANAGER / DIT equipment (+ IPAD for Director...	8	Weeks	1	750	6,000
	Additional carts & kit rentals	1	Day	32	65	2,080
	Total					14,080
3079	CAR ALLOWANCES					
	GENRAL CAR ALLOWANCES	1		1	2,000	2,000
	Total					2,000
3081	LOSS & DAMAGE					
	Allow	1	Allow	1	5,000	5,000

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					5,000
	Total					408,388.00
3100 - SET OPERATIONS						
3101	KEY GRIP					
	ASSUME LOCAL HIRE					
	01 - Key Grip					
	Prep		1 Day		12 38	456
	Shoot		28 Days		12 38	12,768
	Wrap		1 Day		12 38	456
	Total					13,680
3102	BEST BOY GRIP					
	ASSUME LOCAL HIRE					
	IATSE LOCAL 494					
	01 - Key Grip					
	Shoot		28 Days		12 31	10,416
	Wrap		1 Day		12 31	372
	02 - Company Grip					
	Shoot		28 Days		12 30	10,080
	Wrap		1 Day		12 30	360
	03 - Company Grip					
	Shoot		28 Days		12 30	10,080
	Wrap		1 Day		12 30	360
	Total					31,668
3103	DOLLY GRIP					
	ASSUME LOCAL HIRE					
	01 - Dolly Grip					
	Prep		1 Day		12 30	360
	Shoot		28 Days		12 30	10,080
	Wrap		1 Day		12 30	360
	Total					10,800
3107	CRAFT SERVICE LABOR					
	ASSUME LOCAL HIRE					
	IATSE LOCAL 494					
	01 - Key Craft Service					
	Prep		2 Days		12 31	744
	Shoot		1 Week		6 2,000	12,000
	02 - Craft Service Coordinator					
	Prep		2 Days		12 28	672
	Shoot		1 Week		6 1,800	10,800
	Subtotal					24,216
	Total					24,216
3132	EXPENDABLES					
	Grip Expendables		1 Allow		1 8,000	8,000
	Subtotal					8,000
	Total					8,000
3133	SET CRAFT SERVICE & WATER					
	Craft Service Purchases		1 Day		28 800	22,400
	Water & ICE		1 Day		28 250	7,000
	Total					29,400

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
3141	RENTALS					
	Grip Package		1 Week	6	4,500	27,000
	Total					27,000
3142	DOLLIES/CRANE/DRONE					
	Dolly & Track		1 Week	6	2,000	12,000
	ADDITIONAL RENTALS (Allow for Drone, Car grips, Su...		1 Allow	1	8,000	8,000
	Total					20,000
3178	BOX RENTALS					
	Key Grip	28	Days	1	75	2,100
	Best Boy Grip	28	Days	1	50	1,400
	Craft service truck	28	Days	1	300	8,400
	Total					11,900
3181	LOSS & DAMAGE					
	Allowance	1	Allow	1	1,500	1,500
	Total					1,500
	Total					178,164.00
3200 - CHIEF LIGHTING TECH						
3201	CHIEF LIGHTING TECHNICIAN					
	LOCAL HIRE					
	01 - GAFFER / CLT					
	Prep	1	Day	3	475	1,425
	Shoot	1	Day	28	475	13,300
	Wrap	1	Day	2	475	950
	Subtotal					
	Total					15,675
3202	ASST CHIEF LIGHTING TECH					
	LOCAL HIRE					
	01 - BEST BOY ELECTRIC					
	Prep	1	Day	1	425	425
	Shoot	1	Day	28	425	11,900
	Wrap	1	Day	1	425	425
	02 - ELECTRICIAN					
	Prep	1	Day	1	350	350
	Shoot	1	Day	28	350	9,800
	Wrap	1	Day	1	350	350
Subtotal						23,250
	Total					23,250
3203	LIGHTING BOARD OPERATOR					
	LOCAL HIRE					
	IATSE LOCAL 494					
	01 - Lighting Board Op					
	Prep	1	Day	12	38.05	457
	Shoot	28	Days	12	38.05	12,785
	Wrap	1	Day	12	38.05	457
Subtotal						13,698
	Total					13,698
3205	GENERATOR OPERATOR					
	LOCAL HIRE LOCAL 494					

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
	Shoot	28	Days	12	28	9,408
	Prep/Wrap	2	Days	8	28	448
	vacation pay	1	Day	4	28	112
	Subtotal					9,968
	Total					9,968
3231	PURCHASES					
	Expendables	1	Week	6	750	4,500
	Other CLT Purchases	1	Allow	6	1,000	6,000
	Total					10,500
3241	RENTALS					
	Electric Package Rental	1	Week	6	5,000	30,000
	Add -Ons Special Eq allowance	1	Allow	1	8,000	8,000
	RIGGING PACKAGE-Allowance per Week	1	Week	6	1,500	9,000
	Subtotal					47,000
	Total					47,000
3242	GENERATORS					
	Set genie	1	Week	6	1,500	9,000
	Base camp genie	1	Week	6	800	4,800
	Additional rentals	1	Week	6	750	4,500
	Total					18,300
3278	BOX RENTALS					
	GAFFER	1	Week	6	400	2,400
	BEST BOY ELECTRIC	1	Week	6	365	2,190
	Electric 1 dimmer board	1	Week	6	190	1,140
	Total					5,730
3281	LOSS & DAMAGE					
	ALLOWANCE	1		1	2,500	2,500
	Total					2,500
	Total					146,621.00
3300 - SPECIAL EFFECTS						
3301	SFX LABOR					
	ASSUME LOCAL HIRE					
	SFX LABOR Supervisor	1	Day	5	1,200	6,000
	Special FX Artist	1	Day	5	1,000	5,000
	Special FX Assistant	1	Day	5	500	2,500
	Total					13,500
3331	SFX PURCHASES/MATERIALS					
	MATERIALS	1	Allow	1	10,000	10,000
	Total					10,000
3341	SFX RENTALS					
	EQUIPMENT	1	Allow	1	10,000	10,000
	Total					10,000
	Total					33,500.00
3400 - WARDROBE						
3401	COSTUME DESIGNER					
	ASSUME LOCAL HIRE					
	Prep	1	Day	10	1,000	10,000
	Shoot	1	Day	28	1,000	28,000
	Total					38,000
3404	SET COSTUMERS					
	LOCAL HIRES					

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
	Prep		1 Day		2 650	1,300
	Costumer		1 Day		28 650	18,200
	Wrap		1 Day		2 650	1,300
	Wardrobe PA		1		28 210	5,880
	Subtotal					26,680
	Total					26,680
3431	PURCHASES					
	ALLOW		1 Allow		1 3,500	3,500
	Buyer/Shopper		1 Allow		1 6,500	6,500
	Total					10,000
3432	EXPENDABLES					
	ALLOW		1 Allow		1 2,500	2,500
	Total					2,500
3437	CLEANING & DYE & SPFX TREATMENT/DOUBLES					
	ALLOW		1 Allow		1 3,500	3,500
	Tailor		1 Allow		1 6,500	6,500
	Total					10,000
3441	RENTALS					
	ALLOW		1 Allow		1 4,000	4,000
	Total					4,000
3478	CAR/BOX RENTALS					
	Designer & Supervisor		1 Week		8 75	600
	Set costumers		1 Week		6 50	300
	Total					900
3481	LOSS & DAMAGE					
	ALLOW		1		1 2,000	2,000
	Total					2,000
	Total					94,080.00
3500 - MAKEUP & HAIR						
3501	HEAD MAKEUP ARTIST					
	LOCAL HIRE					
	01 - Make Up Artist (*Individual Negotiation)					
	Prep		1 Day		5 500	2,500
	Shoot		1 Day		28 500	14,000
	Subtotal					16,500
	Mandays for BG Days		1 Day		25 42	1,050
	Total					17,550
3502	ASSISTANT MAKEUP ARTISTS					
	LOCAL HIRE					
	IATSE LOCAL 494					
	01 - Make Up Assistant # 1					
	Shoot		28 Days		12 32	10,752
	Subtotal					10,752
	Total					10,752
3505	HEAD HAIRSTYLIST					
	ASSUME LOCAL HIRE					
	01 - Head Hairstylist (Individual Negotiation***)					
	Prep		1 Day		5 500	2,500
	Shoot		1 Day		28 500	14,000
	Total					16,500

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal	
3506	ASSISTANT HAIRSTYLISTS						
	LOCAL HIRE						
	01 - Hair Assistant						
	Shoot		1 Day	28	34.75	973	
	Total					973	
3578	BOX RENTALS						
	Head Make-up		1 Week	7	200	1,400	
	Assistant Make-up		1 Week	6	100	600	
	Head Hair Stylist		1 Week	7	200	1,400	
	Assistant		1 Week	6	100	600	
	Total					4,000	
	Total					49,775.00	
3700 - SOUND							
3701	SOUND MIXER						
	01 - Sound Mixer (**Individual Negotiation)						
	Prep		1 Day	2	800	1,600	
	Shoot		1 Day	28	800	22,400	
	Wrap		1 Day	1	800	800	
	02 - Sound Recordist						
	Shoot		1 Day	28	600	16,800	
	Subtotal						41,600
	Total					41,600	
3702	BOOM OPERATOR						
	LOCAL HIRE						
	01 - Boom Operator						
	shoot		1 Day	28	400	11,200	
	Subtotal					11,200	
	Total					11,200	
3731	PURCHASES						
	Expendables (Batteries, sound-lock, slate kit, etc)		1 Allow	1	2,500	2,500	
	Total					2,500	
3741	RENTALS						
	SOUND EQUIPMENT RENTAL						
	Sound Package Rental		1 Day	28	750	21,000	
	Sound Package Rental BOOM		1 Day	28	100	2,800	
	Additional Equipment / Playback		1 Day	28	40	1,120	
	Subtotal						24,920
	WALKIE TALKIE RENTAL						
	Walkie Talkies		6 Weeks	50	10	3,000	
	TAX		6	1	250	1,500	
	passthrough		6	0.1	3,200	1,920	
	L&D walkies		6 Allow	2	250	3,000	
Subtotal						9,420	
	Total					34,340	
3781	LOSS & DAMAGE						
			1 Allow	1	1,500	1,500	
	Total					1,500	
	Total					91,140.00	
3900 - TRANSPORTATION							
3901	COORDINATOR						

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
	ASSUME LOCAL HIRE					
	IATSE ***Individual negotiation					
	01 - Transpo Coordinator					
	Prep & WRAP		1 Day	10	588	5,880
	Shoot		1 Day	28	588	16,464
	Subtotal					22,344
	Total					22,344
3902	CAPTAIN					
	ASSUME LOCAL HIRE					
	IATSE ***Individual negotiation					
	01 - Transpo Captain					
	Prep & WRAP		10 Days	12	38	4,560
	Shoot		28 Days	16	38	17,024
	Subtotal					21,584
	Total					21,584
3903	DISPATCHER					
	ASSUME LOCAL HIRE					
	IATSE ***Individual negotiation					
	01 - Dispatcher					
	Prep & WRAP		10 Days	12	31.25	3,750
	Shoot		28 Days	16	31.25	14,000
	Subtotal					17,750
	Total					17,750
3905	DRIVERS					
	LOCAL DRIVERS ONLY LABOR					
	IATSE LOCAL 494 DRIVERS					
	Approx. x 5 drivers for PREP (5 days) and WRAP (5 days)					
	prep/wrap		5 Days	10	528.6	26,430
	Approx. x 10 drivers for shoot (32 days)					
	shoot		10 Days	28	528.6	148,008
	Subtotal					174,438
	Total					174,438
3912	PRODUCTION VEHICLES					
	LOCATIONS PICK UP		1 Week	6	1,200	7,200
	CAMERA (INCL. GENNIE)		1 Week	6	2,400	14,400
	GRIP AND ELECTRIC (on set and rigging)		1 Week	6	2,200	13,200
	PROPS & SET DEC & GREENS		1 Week	6	2,100	12,600
	BATHROOM		2 Weeks	6	1,800	21,600
	HAIR AND MAKEUP		1 Week	6	2,000	12,000
	TALENT TRAILERS		2 Weeks	6	2,400	28,800
	WASTE DISPOSAL		1 Week	6	1,000	6,000
	Subtotal					115,800
	Total					115,800
3931	PURCHASES					
	ALLOW TRANSPO EXPENDABLES		1 Allow	1	7,000	7,000
	Total					7,000
3933	GAS & OIL					
	LOCAL GAS - Trucks -Allow Gas & Oil		1 Allow	1	10,000	10,000
	Total					10,000

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
3939	REPAIRS & MAINTENANCE					
	REPAIRS & MAINTENANCE		1 Allow	1	11,000	11,000
	Total					11,000
3941	OVERNIGHT PARKING					
	ALLOW OVERNIGHT PARKING		1 Week	6	4,000	24,000
	Total					24,000
3961	DRIVER MEAL ALLOWANCE					
	MEAL ALLOWANCE DRIVERS		1 Allow	1	10,000	10,000
	Total					10,000
3965	BOX RENTALS					
	COORDINATOR CAR ALLOW		1 Week	7	125	875
	KIT RENTAL		1 Week	7	250	1,750
	CAPTAIN CAR ALLOW		1 Week	7	220	1,540
	Total					4,165
	Total					418,081.00
4100 - LOCATIONS						
4101	SCOUT					
	Local Scout		1	1	6,500	6,500
	Subtotal					6,500
	Total					6,500
4102	SITE FEES					
	ALLOW FOR ALL LOCAL LOCATIONS RENTALS / FEES		1 Allow	1	75,000	75,000
	Commercial Space Holding/ BASECAMP		1 Day	28	500	14,000
			1 Day	28	750	21,000
	Subtotal					110,000
	Total					110,000
4103	SITE PARKING					
	CREW PARKING ALLOW IN OK		28 Days	1	500	14,000
	Total					14,000
4104	LUNCH / HOLDING AREAS / TENTS					
	ALLOW		1	1	4,000	4,000
	Total					4,000
4106	PERMITS / FEES					
	ALLOW		1	1	15,000	15,000
	Total					15,000
4108	LOCATIONS CLEANING AND RESTORATION					
	ALLOW		1 Day	28	300	8,400
	Total					8,400
4111	POLICE					
	ALLOW		1 Allow	1	10,000	10,000
	Total					10,000
4113	SECURITY					
	Set security day		3 Days	28	275	23,100
	Night security set location		2 Days	28	275	15,400
	Off days		2 Days	5	250	2,500
	Subtotal					41,000
	Total					41,000
4133	CATERING/MEALS					
	OK CATERING					
	Crew Meals		65 Days	28	45	81,900

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
	Food Allowance	65	Days	28	25	45,500
	Subtotal					127,400
	Total					127,400
3640	LOCATIONS DEPT. EXPENSES					
	LOCATIONS OTHER					
	Maps	1	Week	6	200	1,200
	Dumpsters rental & cleanup	1	Week	6	1,000	6,000
	Courtesy payments	1	Week	6	500	3,000
	Total					10,200
3660	LOSS & DAMAGE					
	ALLOW	1	Allow	1	4,000	4,000
	Total					4,000
	Total					350,500.00
4300 - BTL TRAVEL						
4302	HOTEL					
	Lodging and Accomodations	15	Days	5	270	20,250
	Total					20,250
4304	CAR RENTALS					
	Car Rentals	1	Allow	1	3,500	3,500
	Total					3,500
	Total					23,750.00
Total Below-The-Line Production						2,836,791
6100 - EDITORIAL						
6101	EDITOR					
	Editor	1	Week	8	4,000	32,000
	Total					32,000
6103	EDITORIAL HOUSE					
	EDITOR LOCAL POST COMPANY ALL INCL: (starts para...	1	Allow	1	15,000	15,000
	Total					15,000
6104	ASSISTANT EDITOR					
	ASSIST EDITOR	1	Week	8	1,700	13,600
	Total					13,600
6105	POST SUPERVISOR					
	ALLOW FOR FLAT DEAL WITH LOCAL PR HIRE	1	Week	9	3,000	27,000
	Total					27,000
	Total					87,600.00
6300 - MUSIC						
6301	COMPOSER					
	COMPOSER ORIGINAL SCORE AND MUSIC, all included	1	Allow	1	20,000	20,000
	Total					20,000
6302	MUSIC SUPERVISOR					
	LOCAL MUSIC SUPERVISOR	1	Allow	1	25,000	25,000
	Total					25,000
6303	RECORDING STUDIO					
	Recording Studio	1	Allow	1	20,000	20,000
	Total					20,000
6304	MUSIC LICENSING					
	ALLOWANCE FOR PREEXISTING MUSIC LICENSING	1	Allow	1	35,000	35,000
	Broker Fees	1		1	2,000	2,000
	Total					37,000
6305	ORCHESTRA					
	ORCHESTRA (Brass, Strings, Percussion, etc)	1	Allow	1	20,000	20,000

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					20,000
	Total					122,000.00
6400 - SOUND						
6401	SOUND MIX ALL IN					
	Post Audio	1	Allow	1	22,000	22,000
	Music Editor	1	Allow	1	10,000	10,000
	Subtotal					32,000
	Total					32,000
	Total					32,000.00
6500 - PUBLICITY / EPK						
6501	UNIT PUBLICIST					
	Casting and Crew Call Posts and Notices	1		1	10,000	10,000
	Total					10,000
6502	PROMOTION					
	Web Domain / SSL	1	Allow	1	500	500
	Total					500
6504	BTS					
	COMPANY ALL INCL. PACKAGE FOR BTS	1	Allow	1	10,000	10,000
	Subtotal					10,000
	Total					10,000
6578	BOX RENTALS					
	POST COMPANY ALL INCL. PACKAGE	1	Week	7	150	1,050
	Total					1,050
	Total					21,550.00
6600 - FILM & LABORATORY						
6502	HARD DRIVES					
	LOCAL POST COMPANY ALL INCL. PACKAGE	1	Allow	1	9,500	9,500
	Total					9,500
6503	DELIVERABLES					
	POST COMPANY ALL INCL. PACKAGE	1	Allow	1	12,000	12,000
	QC Report	1	Allow	1	2,800	2,800
	CCSL	1	Allow	1	2,200	2,200
	Total					17,000
6504	ONLINE					
	INGEST DRIVES	1		1	1,000	1,000
	DCP	1		1	9,200	9,200
	CONFROM	1		1	1,000	1,000
	VFX PULLS	1		1	5,000	5,000
	Total					16,200
6505	COLOR					
	POST COMPANY ALL INCL. PACKAGE	1		1	8,000	8,000
	Total					8,000
	Total					50,700.00
6700 - VISUAL EFFECTS						
6601	VFX					
	VFX Artist	1	Allow	1	20,000	20,000
	VFX Materials	1	Allow	1	50,000	50,000
	Subtotal					70,000
	Total					70,000
6602	VFX Supervisor					
	VFX Supervisor (on set and in post)	1	Day	60	850	51,000
	Total					51,000

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					121,000.00
Total Below-The-Line Post						434,850
7500 - OFFICE & GENERAL EXPENSES						
7512	OFFICE SUPPLIES					
	OFFICE SUPPLIES		1 Allow		1 2,000	2,000
	Meeting Rooms		1		1 1,000	1,000
	Total					3,000
7514	XEROX EQUIPMENT/COPIES					
	Office copier		1 Month		1 2,000	2,000
	Toner & additional copies		1 Allow		1 1,000	1,000
	Total					3,000
7516	OFFICE EQUIPMENT/FURINTURE					
	ALLOW LOCAL		1 Allow		1 1,500	1,500
	Total					1,500
7540	LEGAL FEES					
	Production Legal		1 Allow		1 5,000	5,000
	CPA		1		1 2,000	2,000
	Subtotal					7,000
	Sales Legal Team		1 Allow		1 6,000	6,000
	Subtotal					6,000
	Total					13,000
7545	COMPANY FEE					
	PRODUCTION SERVICES FEES TO RUN COMPANY					
	01 - Production Services Company		1 Allow		1 10,000	10,000
	Subtotal					10,000
	Total					10,000
7546	BANK CHARGES					
	ALLOW		1 ALLOW		1 2,000	2,000
	Total					2,000
	Total					32,500.00
7600 - INSURANCE						
7601	Production Insurance & E & O					
	PRODUCTION PACKAGE		1		1 65,000	65,000
	E&O		1		1 15,000	15,000
	Auto		1		1 25,000	25,000
	Subtotal					105,000
	Total					105,000
	Total					105,000.00
7800 - CONTINGENCY						
7701	CONTINGENCY (TBD BY NETWORK/AND OR PRODUCER)					
	ATL/BTL/Other		1 Flat		1 200,000	200,000
	Total					200,000
	Total					200,000.00
Total Other						337,500
Total Above-The-Line						867,068
Total Below-The-Line						3,609,141
Total Above and Below-The-Line						4,476,209
	Total Fringes					
	AMF		12%		40,000.00	4,800
	SAG		21%		585,746...	123,007
	FUI		0.6%		575,009...	3,450
	Disability		0.3%		665,655...	1,997

MLK SPEC BUDGET NON UNION

Account	Description	Amt	Unit	X	Rate	Subtotal
	FICA	6.2%			1,206,27...	74,789
	FICA CA & PR	6.2%			70,450.00	4,368
	MED CA & PR	1.45%			110,750...	1,606
	FUI CA	2.1%			7,000.00	147
	SUI CA	6.2%			7,000.00	434
	SUI	5.4%			27,551.00	1,488
	Medicare	1.45%			1,842,86...	26,721
	Payroll Svc.	3%			1,060,84...	31,825
	DGA	19%			58,500.00	11,115
	DGA 2	19%			1,471.00	279
	IA P 600	6%			201,757...	12,105
	Mandays	22.94%			102,700...	23,559
	Agent Fee	10%			172,200...	17,220
	PR Hotel Tax	11%			11,200.00	1,232
	DIS	0.3%			9,000.00	27
	MEDICARE	1.45%			399,354...	5,791
	IAP	6%			10,752.00	645
	IA PR600 Annuity	6%			72,806.00	4,368
	PR IVU	4%			9,000.00	360
	PR IATSE	726	Days		112.00	81,312
	LOCAL 600 AD&D	204	Days		0.75	153
	MIPHP IA 600	2,448	Hours		15.67	38,360
	IATSE	6%			716,880...	43,013
	CA IATSE	2	Days		139.00	278
	IA training fund	11,684	Hours		0.25	2,921
	PR Payroll ATL	1	Week		25.00	25
	Subtotal					517,397
Grand Total						4,993,606
	GEORGIA TAX CREDIT (20%)					(240,000)
Net total						4,753,606

MLK SPEC BUDGET NON UNION

Account	Description	Total
1100	STORY & SCRIPT	
3000	WRITER	42,500
1102	STORY RIGHTS	0
1103	DEVELOPMENT COSTS	1,500
1150	RESEARCH & CLEARANCE	3,000
	Account Total for 1100	47,000
1200	PRODUCER	
1202	PRODUCERS	90,000
1203	LINE PRODUCER	35,000
1204	MISC	10,000
	Account Total for 1200	135,000
1300	DIRECTION	
1301	DIRECTOR	102,700
	Account Total for 1300	102,700
1400	CAST	
1401	PRINCIPAL CAST	141,020
1402	SUPPORTING	140,720
1403	DAY PLAYERS	134,848
1410	ADR, LOOPING & EXPENSES	17,700
1411	CASTING EXPENSES	10,000
1412	STUNTS	6,800
1413	STUDIO TEACHERS	6,550
1451	CASTING DIRECTORS	10,000
1479	ADDITIONAL CAST CONTRACTUALS / CARS	19,100
1485	MEDICAL EXAMS	8,000
	Account Total for 1400	494,738
1500	ATL TRAVEL & LIVING	
1501	AIRFARES/TRAVEL	24,000
1502	HOTEL / LODGING	44,800
1503	PER DIEM / LIVING EXPENSE	1,680
1504	TAXI/CAR SERVICE	17,150
	Account Total for 1500	87,630
	Total Above-The-Line	867,068
2000	PRODUCTION STAFF	
2001	UNIT PRODUCTION MANAGER	29,751
2002	1ST ASST DIRECTOR	18,971
2003	2ND ASST DIRECTOR	14,111
2004	2ND 2ND ASST DIRECTOR	9,600
2006	SCRIPT SUPERVISOR	12,000
2011	PRODUCTION ACCOUNTANT	42,128
2013	PAYROLL	16,451
2031	PURCHASES / SUPPLIES	3,900
2041	LOCATION MANAGER	16,783
2062	SET PA'S	40,835
2078	BOX / COMPUTER RENTALS	5,100
	Account Total for 2000	209,630
2100	EXTRA TALENT	

MLK SPEC BUDGET NON UNION

Account	Description	Total
2101	STAND-INS	134,848
2105	NON-UNION EXTRAS	15,000
	Account Total for 2100	149,848
2200	SET DESIGN	
2201	PRODUCTION DESIGNER	55,000
2221	ART DEPARTMENT COORDINATOR	22,500
2228	COMPUTER GRAPHICS	12,800
2231	PURCHASES & EXPENDABLES	30,000
2241	RENTALS	25,000
2278	BOX/ COMPUTER RENTALS	3,000
	Account Total for 2200	148,300
2300	SET CONSTRUCTION	
2301	CONSTRUCTION COORDINATOR	28,416
2303	CARPENTERS	40,104
2304	PAINTERS	35,682
2329	CONSTRUCTION LABOR	31,695
2330	FACILITIES	92,600
2331	PURCHASES	45,000
2345	HEAVY EQUIPMENT RENTALS	25,000
2378	BOX/ COMPUTER RENTALS	4,550
	Account Total for 2300	303,047
2400	SET STRIKE	
2401	STRIKE LABOR	8,000
2431	STRIKE MATERIALS	5,000
2441	STRIKE EQUIPMENT	3,000
2450	HAZARDOUS WASTE DISPOSAL	5,000
2460	FOLD & HOLD	2,500
2485	OTHER COSTS	2,000
	Account Total for 2400	25,500
2500	SET DECORATION	
2501	SET DECORATOR	17,550
2502	LEADMAN	14,117
2503	SET DRESSER	28,000
2504	GREENS	19,300
2531	PURCHASES	10,500
2541	RENTALS	16,400
2578	BOX/COMPUTER RENTALS	8,250
2579	CAR ALLOWANCE	1,050
2581	LOSS/DAMAGE/CLEANING	5,000
	Account Total for 2500	120,167
2600	PROPERTY	
2601	PROPMASTER	20,000
2631	PURCHASES	5,000
2641	RENTALS	8,000
2678	CAR/BOX RENTALS	1,200
2681	LOSS & DAMAGE	1,500
	Account Total for 2600	35,700

MLK SPEC BUDGET NON UNION

Account	Description	Total
2700	PICTURE VEHICLES	
2701	Picture Car Rentals	35,000
2702	PROCESS TRAILER	15,600
	Account Total for 2700	50,600
3000	CAMERA	
3001	DIRECTOR OF PHOTOGRAPHY	93,500
3003	1ST ASST CAMERA	7,895
3004	2ND ASST CAMERA	14,304
3005	CAMERA OPERATORS	13,667
3006	ADD'L CAMERA UNIT	15,000
3008	STEADICAM OPERATOR	24,000
3010	STILL PHOTOGRAPHER	22,368
3011	CAMERA LOADER	14,400
3012	DIGITAL TECHNICAN / DATA MANAGER	15,096
3031	PURCHASES	5,000
3032	EXPENDABLES	7,000
3041	RENTAL PKGS	141,750
3061	CAMERA P.A.	13,328
3078	BOX/COMPUTER RENTALS	14,080
3079	CAR ALLOWANCES	2,000
3081	LOSS & DAMAGE	5,000
	Account Total for 3000	408,388
3100	SET OPERATIONS	
3101	KEY GRIP	13,680
3102	BEST BOY GRIP	31,668
3103	DOLLY GRIP	10,800
3107	CRAFT SERVICE LABOR	24,216
3132	EXPENDABLES	8,000
3133	SET CRAFT SERVICE & WATER	29,400
3141	RENTALS	27,000
3142	DOLLIES/CRANE/DRONE	20,000
3178	BOX RENTALS	11,900
3181	LOSS & DAMAGE	1,500
	Account Total for 3100	178,164
3200	CHIEF LIGHTING TECH	
3201	CHIEF LIGHTING TECHNICIAN	15,675
3202	ASST CHIEF LIGHTING TECH	23,250
3203	LIGHTING BOARD OPERATOR	13,698
3205	GENERATOR OPERATOR	9,968
3231	PURCHASES	10,500
3241	RENTALS	47,000
3242	GENERATORS	18,300
3278	BOX RENTALS	5,730
3281	LOSS & DAMAGE	2,500
	Account Total for 3200	146,621
3300	SPECIAL EFFECTS	
3301	SFX LABOR	13,500
3331	SFX PURCHASES/MATERIALS	10,000
3341	SFX RENTALS	10,000

MLK SPEC BUDGET NON UNION

Account	Description	Total
	Account Total for 3300	33,500
3400	WARDROBE	
3401	COSTUME DESIGNER	38,000
3404	SET COSTUMERS	26,680
3431	PURCHASES	10,000
3432	EXPENDABLES	2,500
3437	CLEANING & DYE & SPFX TREATMENT/DOUBLES	10,000
3441	RENTALS	4,000
3478	CAR/BOX RENTALS	900
3481	LOSS & DAMAGE	2,000
	Account Total for 3400	94,080
3500	MAKEUP & HAIR	
3501	HEAD MAKEUP ARTIST	17,550
3502	ASSISTANT MAKEUP ARTISTS	10,752
3505	HEAD HAIRSTYLIST	16,500
3506	ASSISTANT HAIRSTYLISTS	973
3578	BOX RENTALS	4,000
	Account Total for 3500	49,775
3700	SOUND	
3701	SOUND MIXER	41,600
3702	BOOM OPERATOR	11,200
3731	PURCHASES	2,500
3741	RENTALS	34,340
3781	LOSS & DAMAGE	1,500
	Account Total for 3700	91,140
3900	TRANSPORTATION	
3901	COORDINATOR	22,344
3902	CAPTAIN	21,584
3903	DISPATCHER	17,750
3905	DRIVERS	174,438
3912	PRODUCTION VEHICLES	115,800
3931	PURCHASES	7,000
3933	GAS & OIL	10,000
3939	REPAIRS & MAINTENANCE	11,000
3941	OVERNIGHT PARKING	24,000
3961	DRIVER MEAL ALLOWANCE	10,000
3965	BOX RENTALS	4,165
	Account Total for 3900	418,081
4100	LOCATIONS	
4101	SCOUT	6,500
4102	SITE FEES	110,000
4103	SITE PARKING	14,000
4104	LUNCH / HOLDING AREAS / TENTS	4,000
4106	PERMITS / FEES	15,000
4108	LOCATIONS CLEANING AND RESTORATION	8,400
4111	POLICE	10,000
4113	SECURITY	41,000
4133	CATERING/MEALS	127,400

MLK SPEC BUDGET NON UNION

Account	Description	Total
3640	LOCATIONS DEPT. EXPENSES	10,200
3660	LOSS & DAMAGE	4,000
	Account Total for 4100	350,500
4300	BTL TRAVEL	
4302	HOTEL	20,250
4304	CAR RENTALS	3,500
	Account Total for 4300	23,750
	Total Below-The-Line Production	2,836,791
6100	EDITORIAL	
6101	EDITOR	32,000
6103	EDITORIAL HOUSE	15,000
6104	ASSISTANT EDITOR	13,600
6105	POST SUPERVISOR	27,000
	Account Total for 6100	87,600
6300	MUSIC	
6301	COMPOSER	20,000
6302	MUSIC SUPERVISOR	25,000
6303	RECORDING STUDIO	20,000
6304	MUSIC LICENSING	37,000
6305	ORCHESTRA	20,000
	Account Total for 6300	122,000
6400	SOUND	
6401	SOUND MIX ALL IN	32,000
	Account Total for 6400	32,000
6500	PUBLICITY / EPK	
6501	UNIT PUBLICIST	10,000
6502	PROMOTION	500
6504	BTS	10,000
6578	BOX RENTALS	1,050
	Account Total for 6500	21,550
6600	FILM & LABORATORY	
6502	HARD DRIVES	9,500
6503	DELIVERABLES	17,000
6504	ONLINE	16,200
6505	COLOR	8,000
	Account Total for 6600	50,700
6700	VISUAL EFFECTS	
6601	VFX	70,000
6602	VFX Supervisor	51,000
	Account Total for 6700	121,000
	Total Below-The-Line Post	434,850
7500	OFFICE & GENERAL EXPENSES	
7512	OFFICE SUPPLIES	3,000
7514	XEROX EQUIPMENT/COPIES	3,000
7516	OFFICE EQUIPMENT/FURINTURE	1,500

MLK SPEC BUDGET NON UNION

Account	Description	Total
7540	LEGAL FEES	13,000
7545	COMPANY FEE	10,000
7546	BANK CHARGES	2,000
	Account Total for 7500	32,500
7600	INSURANCE	
7601	Production Insurance & E & O	105,000
	Account Total for 7600	105,000
7800	CONTINGENCY	
7701	CONTINGENCY (TBD BY NETWORK/AND OR PRODUCER)	200,000
	Account Total for 7800	200,000
	Total Other	337,500
	Total Above-The-Line	867,068
	Total Below-The-Line	3,609,141
	Total Above and Below-The-Line	4,476,209
	Total Fringes	517,397
	Grand Total	4,993,606
	GEORGIA TAX CREDIT (20%)	(240,000)
	Net total	4,753,606

MLK SPEC BUDGET NON UNION

Account	Description
1100 - STORY & SCRIPT	
3000	WRITER
1102	STORY RIGHTS
1103	DEVELOPMENT COSTS
1150	RESEARCH & CLEARANCE
1200 - PRODUCER	
1202	PRODUCERS
1203	LINE PRODUCER
1204	MISC
1300 - DIRECTION	
1301	DIRECTOR
1400 - CAST	
1401	PRINCIPAL CAST
1402	SUPPORTING
1403	DAY PLAYERS
1410	ADR, LOOPING & EXPENSES
1411	CASTING EXPENSES
1412	STUNTS
1413	STUDIO TEACHERS
1451	CASTING DIRECTORS
1479	ADDITIONAL CAST CONTRACTUALS / CARS
1485	MEDICAL EXAMS
1500 - ATL TRAVEL & LIVING	
1501	AIRFARES/TRAVEL
1502	HOTEL / LODGING
1503	PER DIEM / LIVING EXPENSE
1504	TAXI/CAR SERVICE
2000 - PRODUCTION STAFF	
2001	UNIT PRODUCTION MANAGER
2002	1ST ASST DIRECTOR
2003	2ND ASST DIRECTOR
2004	2ND 2ND ASST DIRECTOR
2006	SCRIPT SUPERVISOR
2011	PRODUCTION ACCOUNTANT
2013	PAYROLL
2031	PURCHASES / SUPPLIES
2041	LOCATION MANAGER
2062	SET PA'S
2078	BOX / COMPUTER RENTALS
2100 - EXTRA TALENT	
2101	STAND-INS
2105	NON-UNION EXTRAS
2200 - SET DESIGN	
2201	PRODUCTION DESIGNER
2221	ART DEPARTMENT COORDINATOR
2228	COMPUTER GRAPHICS
2231	PURCHASES & EXPENDABLES
2241	RENTALS
2278	BOX/ COMPUTER RENTALS
2300 - SET CONSTRUCTION	
2301	CONSTRUCTION COORDINATOR
2303	CARPENTERS
2304	PAINTERS

MLK SPEC BUDGET NON UNION

Account	Description
2329	CONSTRUCTION LABOR
2330	FACILITIES
2331	PURCHASES
2345	HEAVY EQUIPMENT RENTALS
2378	BOX/ COMPUTER RENTALS
2400 - SET STRIKE	
2401	STRIKE LABOR
2431	STRIKE MATERIALS
2441	STRIKE EQUIPMENT
2450	HAZARDOUS WASTE DISPOSAL
2460	FOLD & HOLD
2485	OTHER COSTS
2500 - SET DECORATION	
2501	SET DECORATOR
2502	LEADMAN
2503	SET DRESSER
2504	GREENS
2531	PURCHASES
2541	RENTALS
2578	BOX/COMPUTER RENTALS
2579	CAR ALLOWANCE
2581	LOSS/DAMAGE/CLEANING
2600 - PROPERTY	
2601	PROPMASTER
2631	PURCHASES
2641	RENTALS
2678	CAR/BOX RENTALS
2681	LOSS & DAMAGE
2700 - PICTURE VEHICLES	
2701	Picture Car Rentals
2702	PROCESS TRAILER
3000 - CAMERA	
3001	DIRECTOR OF PHOTOGRAPHY
3003	1ST ASST CAMERA
3004	2ND ASST CAMERA
3005	CAMERA OPERATORS
3006	ADD'L CAMERA UNIT
3008	STEADICAM OPERATOR
3010	STILL PHOTOGRAPHER
3011	CAMERA LOADER
3012	DIGITAL TECHNICAN / DATA MANAGER
3031	PURCHASES
3032	EXPENDABLES
3041	RENTAL PKGS
3061	CAMERA P.A.
3078	BOX/COMPUTER RENTALS
3079	CAR ALLOWANCES
3081	LOSS & DAMAGE
3100 - SET OPERATIONS	
3101	KEY GRIP
3102	BEST BOY GRIP
3103	DOLLY GRIP
3107	CRAFT SERVICE LABOR

MLK SPEC BUDGET NON UNION

Account	Description
3132	EXPENDABLES
3133	SET CRAFT SERVICE & WATER
3141	RENTALS
3142	DOLLIES/CRANE/DRONE
3178	BOX RENTALS
3181	LOSS & DAMAGE
3200 - CHIEF LIGHTING TECH	
3201	CHIEF LIGHTING TECHNICIAN
3202	ASST CHIEF LIGHTING TECH
3203	LIGHTING BOARD OPERATOR
3205	GENERATOR OPERATOR
3231	PURCHASES
3241	RENTALS
3242	GENERATORS
3278	BOX RENTALS
3281	LOSS & DAMAGE
3300 - SPECIAL EFFECTS	
3301	SFX LABOR
3331	SFX PURCHASES/MATERIALS
3341	SFX RENTALS
3400 - WARDROBE	
3401	COSTUME DESIGNER
3404	SET COSTUMERS
3431	PURCHASES
3432	EXPENDABLES
3437	CLEANING & DYE & SPFX TREATMENT/DOUBLES
3441	RENTALS
3478	CAR/BOX RENTALS
3481	LOSS & DAMAGE
3500 - MAKEUP & HAIR	
3501	HEAD MAKEUP ARTIST
3502	ASSISTANT MAKEUP ARTISTS
3505	HEAD HAIRSTYLIST
3506	ASSISTANT HAIRSTYLISTS
3578	BOX RENTALS
3700 - SOUND	
3701	SOUND MIXER
3702	BOOM OPERATOR
3731	PURCHASES
3741	RENTALS
3781	LOSS & DAMAGE
3900 - TRANSPORTATION	
3901	COORDINATOR
3902	CAPTAIN
3903	DISPATCHER
3905	DRIVERS
3912	PRODUCTION VEHICLES
3931	PURCHASES
3933	GAS & OIL
3939	REPAIRS & MAINTENANCE
3941	OVERNIGHT PARKING
3961	DRIVER MEAL ALLOWANCE
3965	BOX RENTALS

MLK SPEC BUDGET NON UNION

Account	Description
4100 - LOCATIONS	
4101	SCOUT
4102	SITE FEES
4103	SITE PARKING
4104	LUNCH / HOLDING AREAS / TENTS
4106	PERMITS / FEES
4108	LOCATIONS CLEANING AND RESTORATION
4111	POLICE
4113	SECURITY
4133	CATERING/MEALS
3640	LOCATIONS DEPT. EXPENSES
3660	LOSS & DAMAGE
4300 - BTL TRAVEL	
4302	HOTEL
4304	CAR RENTALS
6100 - EDITORIAL	
6101	EDITOR
6103	EDITORIAL HOUSE
6104	ASSISTANT EDITOR
6105	POST SUPERVISOR
6300 - MUSIC	
6301	COMPOSER
6302	MUSIC SUPERVISOR
6303	RECORDING STUDIO
6304	MUSIC LICENSING
6305	ORCHESTRA
6400 - SOUND	
6401	SOUND MIX ALL IN
6500 - PUBLICITY / EPK	
6501	UNIT PUBLICIST
6502	PROMOTION
6504	BTS
6578	BOX RENTALS
6600 - FILM & LABORATORY	
6502	HARD DRIVES
6503	DELIVERABLES
6504	ONLINE
6505	COLOR
6700 - VISUAL EFFECTS	
6601	VFX
6602	VFX Supervisor
7500 - OFFICE & GENERAL EXPENSES	
7512	OFFICE SUPPLIES
7514	XEROX EQUIPMENT/COPIES
7516	OFFICE EQUIPMENT/FURINTURE
7540	LEGAL FEES
7545	COMPANY FEE
7546	BANK CHARGES
7600 - INSURANCE	
7601	Production Insurance & E & O
7800 - CONTINGENCY	
7701	CONTINGENCY (TBD BY NETWORK/AND OR PRODUCER)
GEORGIA TAX CREDIT (20%)	

MLK SPEC BUDGET NON UNION

Account	Description
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MLK SPEC BUDGET NON UNION

Name	Description
Budget	
Title	MLK SPEC BUDGET NON UNION
Date Created	Oct 8, 2024
Last Updated	Oct 8, 2024
Currency	
Base	US United States Dollars 1
Conversion	US United States Dollars 1
Total Number of Items	
Categories	32
Detail Accounts	179
Detail Lines	784
Applied Fringes	30
Applied Globals	12
Applied Units	12
Applied Locations	0
Applied Sets	0
Applied Currency	1

Notes

MLK SPEC BUDGET NON UNION

Fringes

Name	Description	ID	Rate	Units	Cutoff	In-Use	Total
AMF	American Music Federation	AMF	12 %		0	2	4,800
ACTRA	ACTRA	ACTRA	12 %		0	0	0
SAG	SAG/AFTRA	SAG	21 %		232,000	102	123,007
FUI	Federal Unemployment	FUI	0.6 %		7,000	237	3,450
Disability	Disability	Disa...	0.3 %		9,000	231	1,997
FICA	Social Security & Income Tax PR	FICA	6.2 %		147,000	129	74,789
WC CAL		WC ...	4.0999...	%	0	0	0
FICA CA & PR		FICA ...	6.2 %		137,700	2	4,368
MED CA & PR		MED ...	1.45000...	%	0	6	1,606
FUI CA		FUI CA	2.1 %		7,000	1	147
SUI CA		SUI CA	6.2 %		7,000	1	434
SUI	State Unemployment Insurance	SUI	5.4 %		7,000	5	1,488
WC Talent	WC CA - Talent 2016	WC T...	4.0999...	%	2,250	0	0
Medicare	Medicare 2015	Medi...	1.45000...	%	0	229	26,722
Payroll Svc.	USA Payroll Handling Fee	Payr...	3 %		0	132	31,825
DGA	Directors Guild director	DGA	19 %		0	5	11,115
DGA 2	Directors Guild UPM & AD's	DGA 2	19 %		0	2	279
IA P 600	Pension	IA P ...	6 %		0	11	12,105
Mandays	Mandays	Man...	22.940...	%	0	2	23,559
Agent Fee	Agent Fee	Agen...	10 %		0	14	17,220
PR Hotel Tax	Tax for 4 to 5 star hotels in PR	PR H...	11 %		0	2	1,232
DIS	DISABILITY	DIS	0.3 %		9,000	3	27
FICA 1	OASDI - 2020	FICA 1	6.2 %		147,000	0	0
FICA 2 MED	MEDICARE - 2020	FICA ...	1.45000...	%	0	0	0
IA Trust	IATSE Ent. & Exhib Industries Training Trust Fund	IA Tr...	0.25 %		0	0	0
FUTA HI	FUI Hawaii State	FUTA...	0.6 %		7,000	0	0
MEDICARE	No Cap	MED...	1.45000...	%	0	93	5,791
SUI-B		SUI-B	0.01 %		0	0	0
2) MEDI	MEDICARE - 2021	2) M...	1.45000...	%	0	0	0
7) PR/HANDLING FEE	PAYROLL HANDLING FEE	7) PR...	1 %		0	0	0
6a) WC NY-PRODUCT...	CREW WC - C&C 2021	6a) ...	3.45 %		0	0	0
5) MCTM-NYC	MCTM NYC TAX - 2020	5) M...	0.34 %		0	0	0
IAP	NY IA 52, 161, 600, 700	IAP	6 %		0	1	645
FICA-FED	FED Social Security 2021 142,800 cap = 8,853.60	FICA-...	6.2 %		147,000	0	0
Medicare CA/PR	Medicare CA/ PR	Medi...	1.45000...	%	0	0	0
W/C PR	WC PR	W/C...	0.9 %		0	0	0
IA PR600 Annuity	PR 600 Annuity	IA PR...	6 %		0	13	4,368
IA PR600 trust fund	PR 600 trust fund	IA PR...	0.25 %		0	0	0
PR IVU	PR service tax	PR IVU	4 %		0	1	360
PR IATSE	PR IATSE	PR IA...	112 Day		0	102	81,312
LA OR NYC IATSE	IATSE NON PR	LA O...	112 Day		0	0	0
LOCAL 600 AD&D	accidental death plan	LOC...	0.75 Day		0	10	153
MIPHP IA 600	Pension, health & welfare	MIP...	15.67 Hour		0	10	38,360
IATSE		IATSE	6 %		0	94	43,013
CA IATSE	Pension, health & welfare	CA IA...	139 Day		0	2	278
IA training fund		IA tr...	0.25 Hour		0	112	2,921
PR Payroll ATL	ATL PR PR check fee	PR P...	25 Week		0	1	25
TEAM ASA DAY PH&W	TEAM ASA DAY PH&W	TEA...	155 Day		0	0	0
IA-East12	New York City Hire (52, 61, 600, 700) = 12	IA-Ea...	200.28 Day		0	0	0
IATTF	IATTF	IATTF	0.15 Hour		0	0	0
IA-East04	New York City Hire (52, 61, 600, 700) = 4	IA-Ea...	66.76 Day		0	0	0
IA-East10	New York City Hire (52, 61, 600, 700) = 10	IA-Ea...	166.9 Day		0	0	0

MLK SPEC BUDGET NON UNION

Name	Description	ID	Rate	Units	Cutoff	In-Use	Total
IA-East14	New York City Hire (52, 61, 600, 700) = 14	IA-Ea...	233.66	Day	0	0	0
IA 600 HPW- 14 HR		IA 60...	96.985	Day	0	0	0

MLK SPEC BUDGET NON UNION

Globals

In-Use	D	Name	Description	Calculation	Units	De	Value
0		TVLW	Travel Weeks	TVLD/5	Weeks		0.4
0		Wrap	WRAP WEEKS	3	Weeks		3
0		Prep	PREP WEEKS	4	Weeks		4
2		TVLD	Travel Days To/From Main Location	2	Days		2
0		SIX	Production 6th Days	0	Days		
0		SW	SHOOT WEEKS	4	Weeks		4
0		SEV	Production 7th Days	0	Days		
0		WD	WRAP DAYS	10	Days		10
0		PREPD	PREP DAYS	20	Days		20
0		HOLW	Holidays-Week	HOLD/5	Weeks		
2		HOLD	Holidays-Days	0	Days		
0		IA3RD	IATSE 3RD-ASA	28.2			28.2
0		DirPhoto	DP	3000	/wk		3,000
0		Shoot	SHOOT DAYS	18	Days		18
0		DP	Director of Photography	4500	/wk	2	4,500
3		IA2ND	IATSE 2ND-ASA	32.13			32.13
0		LAD10	LA IA Studio Daily 10HRS .5 Lunch	(8*1)+(2*1.5)	PayHours	0	11
1		IAK	IATSE KEY-ASA	35.59			35.59
0		CAM6D12	#600 6th Day - 12 Hour Day	(12*1.5)	PayHours	2	18
0		SAGDP	SAG DAY PLAYER DAY	876			876
0		SAGWP	SAG WEEKLY PLAYER	3039			3,039
0		D8	Local 8HR Day .5HR Lunch	(8*1)	PayHours	0	8
0		SAGSTUNT	SAG STUNT WEEKLY	3264			3,264
0		CAMOP	Camera Operator	45.84	/hr	2	45.84
0		D12	12 WORKED HOURS	16			16
0		D13	Local 13HR Day .5HR Lunch	(8*1)+(5*1.5)	PayHours	0	15.5
0		D10	10 WORKED HOURS	11			11
0		FAC	1st AC	41.93	/hr	2	41.93
0		ACam1st	A Camera 1st AC	T1KEY	/hr	2	28.71
1		SD	SHOOT DAYS	20	Days		20
0		POST	POST SCHEDULE - WEEKS	16			16
2		T1KEY	Tier 1 Key Rate	28.71	/hr	2	28.71
0		TECH	1st AC Technician Rate	45.61	/hr	2	45.61
0		SAGMODLBD	20 SAG Modified Low Budget	1095	\$/Day		1,095
0		CAMD12	#600 12 Hour Day	8+(3.5*1.5)+(1*2)	PayHours	2	15.25
0		SAGMODLBW	21 SAG Modified Low Budget Weekly	3000	\$/Week		3,000
0		SAGD	01 SAG Daily - Sched A 2019-2020	1030	\$/Day	2	1,030
0		BCam1st	B Camera 1st AC	T1KEY	/hr	2	28.71
0		SAGW	02 SAG Weekly - Sched B 2019-2020	6000	\$/Week	2	6,000
0		Loader	Camera Loader	T13RD	/hr	2	23.15
1		T13RD	Tier 1 3rd Rate	23.15	/hr	2	23.15
0		SAGDLB	14 SAG Low Budget Rate Daily	998	\$/Day		998
0		LOAD	Film Loader	33	/hr	2	33
0		SAGWLB	15 SAG Low Budget Rate Weekly	5000	\$/Week		5,000
0		CameraPA	Camera PA	PA2	/wk	0	910
1		PA2	Production Assistant - Level 2	13*70	/wk		910
0		STILL	Still Photographer (Daily Hire)	46.93	/hr	2	46.93
0		D14	Local 14HR Day .5HR Lunch	(8*1)+(5.5*1.5)...	PayHours	0	17.25
0		EQW	Equipment Rental-Week	EQD/5	Weeks		4.4
1		EQD	Equipment Rental-Days	SD+HOLD+TVLD	Days		22
0		PA1	Production Assistant - Level 1	15*70	/wk		1,050
1		EPI	EPISODES	8		0	8

MLK SPEC BUDGET NON UNION

In-Use	D	Name	Description	Calculation	Units	De	Value
0		ShootW	Per Ep Shoot Weeks	ShootD/5	Weeks	1	8
1		ShootD	Per Ep Shoot Days	5*EPI	Days	0	40
0		PROTOW	PROTOTYPE Weeks	PROTOD/5	Weeks	1	0.2
1		PROTOD	PROTOTYPE DAYS	1	Day	0	1

MLK SPEC BUDGET NON UNION

Groups

Name	Description	ID	InBT	Color	In-Use	Total	Active Total
25% LOCAL	General base 20% Credit		✓	■	400	3,482,...	3,482,018
Non Applicalbe	Non applicable costs		✓	■	18	115,737	115,737
Q4	PR Local spend credit		✓	■	0	0	0
PR	Paid via Payroll		✓	□	0	0	0
SAG	SAG-Union	SU	✓	■	0	0	0
DEFERRED	DEFERRED		✓	□	0	0	0
40% RESIDENT	PR TAX APPLICABLE		✓	■	0	0	0
Suppress	Suppress		✓	□	0	0	0
State - Local Lbr	Hawaii Local Labor		✓	■	0	0	0
HI Local Spend	Hawaii Qualifying spend		✓	■	0	0	0
BTL Sp	BTL spend		✓	□	0	0	0
NY - LL	New York - Local Labor		✓	■	0	0	0
NonUnion	NonUnion Crew		✓	■	0	0	0
NQ	Non-Qualifying		✓	■	0	0	0
Labor Local	04 Labor Local	LR BTL	✓	■	0	0	0
NY - QE	New York Local Spend		✓	■	0	0	0
ST - Local Spend	Qualifying spend		✓	■	0	0	0
005 All	All Shows		✓	■	0	0	0
PR RESIDENT	40% Resident Labor	RES	✓	■	0	0	0
Shoot	Shoot		✓	■	0	0	0

MLK SPEC BUDGET NON UNION

Locations

LOC Code	City	State/Pr	Country	In-Use	Total
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MLK SPEC BUDGET NON UNION

Sets

Name	Description	In-Use	Total
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MLK SPEC BUDGET NON UNION

Currencies

Currency Code	Description	Symbol	≡	Separ	In-Use	Rate
US	United States Dollars			Stan...	0	1
USD	United States Dollar			Stan...	1	1
12				Non...	0	1
FOR	Foreign Currency #1			Stan...	0	0.00042...

MLK SPEC BUDGET NON UNION

Units

In-Use	Name (singular)	Plural	Description	Hrs Flat Fr
0	%		Percentage is a system generated unit and cann...	
104	Allow	Allow		
239	Day	Days		12
11	Flat	Flat		
1	Hour	Hours		1
2	Month	Months		240
2	Foot	Feet		
0	Reel	Reels		
86	Week	Weeks		60
0	/wk	/wk		
0	PayHours	PayHours		
0	/hr	/hr		
2	\$/Day	\$/Day		
0	\$/Week	\$/Week		
1	US	US		
0	dias	dias		
0	mandays	mandays		
1	Dollar	Dollar		
1	\$	\$		
0	hrs	hrs		
0	Cap	Cap		
0	Falt	Falt		
0	Daus	Daus		
1	ALOW	ALOW		