

WHAT LIES IN THE VALLEY BELOW
\$2.5 to 2.9M Spec Budget

PRODUCERS:
DIRECTOR:
UNIONS: SAG, TEAMSTERS - BASIC AGREEMENT
12-HOUR DAYS / 5 DAY WEEKS
BUDGETED BY: MATTHEW S. ROBINSON

LOCATION: NEW MEXICO or CALIFORNIA
PREP: 4 WEEKS TOTAL
SHOOT: 22 DAYS TOTAL
(With 2 days of pickup shoots budgeted)
HOLIDAYS: ASSUMES NO HOLIDAYS
POST: 8 WEEKS

Account	Description	Total
115-0	WRITER	\$65,007
118-0	SCENARIO MISCELLANEOUS	\$4,000
120-0	PRODUCER	\$160,899
130-0	DIRECTOR	\$99,194
140-0	CAST	\$388,133
390-0	STUNTS	\$101,129
410-0	ATL TRAVEL & LIVING	\$42,425
	TOTAL ABOVE-THE-LINE	\$860,787
420-0	EXTRAS AND STANDINS	\$47,542
430-0	PRODUCTION STAFF	\$111,442
440-0	WARDROBE	\$45,052
450-0	MAKEUP & HAIR	\$58,634
470-0	CAMERA	\$150,187
490-0	SET DRESSING	\$43,084
500-0	PROPERTY	\$84,765
510-0	PICTURE VEHICLES / ANIMALS	\$67,145
530-0	ART DIRECTION	\$31,087
540-0	SET CONSTRUCTION	\$10,400
570-0	SOUND	\$37,850
580-0	LIGHTING	\$64,462
590-0	SET OPERATION	\$79,701
600-0	FACILITIES	\$3,985
610-0	SPECIAL EFFECTS	\$42,401
630-0	LOCATIONS	\$228,794
640-0	TRANSPORTATION	\$306,515
660-0	SECOND/DRONE UNIT	\$11,236
670-0	BTL CAR/MILEAGE ALLOWANCE	\$3,459
690-0	BTL TRAVEL & LIVING	\$13,236
	TOTAL PRODUCTION	\$1,440,977
700-0	VISUAL EFFECTS	\$55,225
720-0	EDITING	\$51,729
730-0	MAIN & END TITLES	\$3,000
740-0	MUSIC	\$54,240
760-0	POST PRODUCTION SOUND	\$25,000
770-0	DIGITAL INTERMEDIATE	\$16,852
790-0	FILM LAB EXPENSE	\$5,050
800-0	STOCK/REMOTES	\$3,500
	TOTAL POST PRODUCTION	\$214,596
850-0	INSURANCE & MEDICAL	\$104,500
870-0	PUBLICITY	\$10,000
880-0	BANKING / UNCLASSIFIED EXPENSES	\$41,500
	TOTAL OTHER	\$156,000
	CONTINGENCY : 8.5%	\$227,151
	Total Above-The-Line	\$860,787
	Total Below-The-Line	\$1,811,573
	Total Above and Below-The-Line	\$2,672,360
	Grand Total	\$2,899,511
901-0	New Mexico Non-Resident Tax Incentive	(\$381,739)
	Net total	\$2,517,771

Details

Account	Description	Amt	Unit	X	Rate	Subtotal
115-0 - WRITER						
320-1	WRITERS					
	STORY RIGHTS		1 Allow	1	60,000	\$60,000
	Total Fringes					
	FICA	6.2%			\$60,000...	\$3,720
	FUI	0.6%			\$60,000...	\$360
	PAYROLL FEE	1.5%			\$60,000...	\$900
	Disability	0.3%			\$9,000.00	\$27
	Subtotal					\$5,007
	Total					\$65,007
	Total					\$65,007.00
118-0 - SCENARIO MISCELLANEOUS						
331-5	SCRIPT CLEARANCE & TITLE REPORT					
	SCRIPT CLEARANCE FEE		1 Fee	1	2,000	\$2,000
	TITLE REPORT		1 Fee	1	1,000	\$1,000
	Total					\$3,000
	Total					\$0
331-6	DEVELOPMENT COSTS					
	DEVELOPMENT COSTS		1 Allow	1	1,000	\$1,000
	Total					\$1,000
	Total					\$0
	Total					\$4,000.00
120-0 - PRODUCER						
360-2	PRODUCER					
	PRODUCERS POOL		1 Allow	1	50,000	\$50,000
	PRODUCING CREDIT FOR ACTORS		1	2	50,000	\$100,000
	Total Fringes					
	WC-PROD	4.18%			\$150,00...	\$6,270
	PAYROLL FEE	1.5%			\$100,00...	\$1,500
	PAYROLL ATL		1 Day		\$4.00	\$4
	Subtotal					\$7,774
	Total					\$157,774
363-9	ENTERTAINMENT					
	MEAL & ENTERTAINMENT (MEETINGS)		1 Allow	10	250	\$2,500
	Total					\$2,500
368-5	RENTALS					
	Total					\$0
368-6	BOX RENTALS / CAR RENTALS					
	PRODUCER'S ASST BOX RENTAL		1 Week	25	25	\$625
	Total					\$625
369-5	MATERIALS & SUPPLIES					
	Total					\$0
369-9	FRINGE BENEFITS					
	Total					\$0

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$160,899.00
130-0 - DIRECTOR						
370-1	DIRECTOR					
	DIRECTOR		13 WEEKS	1	6,539	\$85,007
	NON DGA DIRECTOR					
	Total Fringes					
	MEDICARE	1.45%			\$85,007...	\$1,233
	FICA	6.2%			\$85,007...	\$5,270
	FUI	0.6%			\$85,007...	\$510
	PAYROLL ATL		65 DAYS		\$4.00	\$260
	Subtotal					\$7,273
	Total					\$92,280
370-2	DIRECTOR'S ASSISTANT					
	Assistant to Director (Pre through Production)		30 DAYS	1	210	\$6,300
	Total Fringes					
	MEDICARE	1.45%			\$6,300.00	\$91
	FICA	6.2%			\$6,300.00	\$391
	FUI	0.6%			\$6,300.00	\$38
	PAYROLL FEE	1.5%			\$6,300.00	\$95
	Subtotal					\$614
	Total					\$6,914
	Total					\$99,194.00
140-0 - CAST						
380-1	PRINCIPAL CAST					
	PRINCIPAL CAST					
	CHARLES		5 WEEKS	1	4,180	\$20,900
	RUSKIN		5 WEEKS	1	4,180	\$20,900
	SHELLY		5 WEEKS	1	4,180	\$20,900
	SYBIL		5 WEEKS	1	4,180	\$20,900
	PRINCIPAL CAST OVERTIME ALLOWANCE (20%)		22 DAYS	0.2	2,000	\$8,800
	PRINCIPAL CAST RATE RAISE ALLOWANCE		1 Allow	1	25,000	\$25,000
	Subtotal					\$117,400
	Total Fringes					
	WC-PROD	4.18%			\$117,40...	\$4,907
	PAYROLL FEE	1.5%			\$25,000...	\$375
	SAG	21%			\$117,40...	\$24,654
	PAYROLL ATL		100 DAYS		\$4.00	\$400
	Subtotal					\$30,336
	Total					\$147,736
380-2	SUPPORTING CAST					
	SUPPORTING CAST					
	EDWIN HAYES		1 Day	3	1,204	\$3,612
	STU ANDERSEN		1 Day	4	1,204	\$4,816
	BURT HARTFELLEN		1 Day	4	1,204	\$4,816
	WOMAN #1		1 Day	3	1,204	\$3,612
	OFFICER # 1		1 Day	3	1,204	\$3,612
	ADDITIONAL POLICE OFFICERS		4 DAYS	3	1,204	\$14,448
	VICKI		1 Week	2	4,189	\$8,378
	ANGELA		1 Week	1	4,180	\$4,180
	MARK		1 Week	3	4,180	\$12,540
	DORA HARTFELLEN		1 Day	2	1,204	\$2,408
	DETECTIVE MAROON		1 Day	1	1,204	\$1,204
	HARLO GOODWEATHER		1 Day	2	1,204	\$2,408
	TOMMY HERON		1 Day	2	1,204	\$2,408

Account	Description	Amt	Unit	X	Rate	Subtotal
	SARAH WEINBERGER		1 Day		2 1,204	\$2,408
	DEBBIE HARTFELLEN		1 Day		2 1,204	\$2,408
	SUPPORTING CAST OVERTIME ALLOWANCE (15%)	22	ALLOW		1 1,205	\$26,510
	SUPPORTING CAST ADJUSTMENT ALLOWANCE	1	Allow		1 10,000	\$10,000
	Subtotal					\$109,768
	Total Fringes					
	MEDICARE	1.45%			\$99,768...	\$1,447
	FICA	6.2%			\$99,768...	\$6,186
	SUI-LA	6.2%			\$72,892...	\$4,519
	FUI	0.6%			\$99,768...	\$599
	WC-PROD	4.18%			\$109,76...	\$4,588
	PAYROLL FEE	1.5%			\$109,76...	\$1,647
	SAG	21%			\$109,76...	\$23,051
	Subtotal					\$42,036
	Total					\$151,804
380-3	DAY PLAYERS					
	DAY PLAYERS					
	RADIO NEWS	1	Day		1 1,204	\$1,204
	VARIOUS WOMEN	3	DAYS		1 1,204	\$3,612
	SPARKLETT'S MAN	1	Day		1 1,204	\$1,204
	NEWS BROADCAST	1	Day		2 1,204	\$2,408
	HOST	1	Day		1 1,204	\$1,204
	UNNAMED DETECTIVES	2	DAYS		1 1,204	\$2,408
	DETECTIVE MENDOZA	1	Day		1 1,204	\$1,204
	SETH	1	Day		1 1,204	\$1,204
	LEAN MAN	1	Day		1 1,204	\$1,204
	SARA WEINBERGER	1	Day		1 1,204	\$1,204
	RALPH WEINBERGER	1	Day		1 1,204	\$1,204
	WOMAN CASHIER	1	Day		1 1,204	\$1,204
	PHIL HAHN	1	Day		1 1,204	\$1,204
	COWORKER	1	Day		1 1,204	\$1,204
	DAN BEEKER	1	Day		1 1,204	\$1,204
	AMANDA	1	Day		1 1,204	\$1,204
	CESAR	1	Day		1 1,204	\$1,204
	WAITER	1	Day		1 1,204	\$1,204
	ASSISTANT	1	Day		1 1,204	\$1,204
	GABBERT	1	Day		1 1,204	\$1,204
	RADIO	1	Day		1 1,204	\$1,204
	DAY PLAYER OVERTIME ALLOWANCE	1	Allow		1 10,000	\$10,000
	DAY PLAYER ADJUSTMENT FUND	1	Allow		1 4,000	\$4,000
	Total Fringes					
	MEDICARE	1.45%			\$44,100...	\$639
	FICA	6.2%			\$44,100...	\$2,734
	SUI-LA	6.2%			\$41,100...	\$2,548
	FUI	0.6%			\$44,100...	\$265
	WC-PROD	4.18%			\$44,100...	\$1,843
	PAYROLL FEE	1.5%			\$44,100...	\$662
	SAG	21%			\$44,100...	\$9,261
	Subtotal					\$17,952
	Total					\$62,052
380-4	MILEAGE/CAR ALLOWANCE					
	CAR/TRANSPORTATION ALLOWANCE	1	Allow		1 1,000	\$1,000
	Total					\$1,000
382-0	CASTING SERVICES					

Account	Description	Amt	Unit	X	Rate	Subtotal
	CASTING DIRECTOR		1 Allow	1	5,000	\$5,000
	Subtotal					\$5,000
	Total Fringes					
	SUI-LA	6.2%			\$5,000.00	\$310
	Teamster	18.25%			\$5,000.00	\$913
	PAYROLL ATL		1 Day		\$4.00	\$4
	Subtotal					\$1,227
	Total					\$6,227
382-2	CASTING EXPENSES					
	ALLOW		1	1	750	\$750
	Subtotal					\$750
	Total					\$750
382-3	STUDIO TEACHER					
	Studio Teacher (8 hours max)		1 Day	15	632	\$9,480
	Total					\$9,480
382-4	INTIMACY COORDINATOR					
	Intimacy Coordinator		1 Day	15	500	\$7,500
	Intimacy Coordinator Box Rental		1 Allow	1	800	\$800
	Total Fringes					
	MEDICARE	1.45%			\$8,300.00	\$120
	FICA	6.2%			\$8,300.00	\$515
	PAYROLL FEE	1.5%			\$8,300.00	\$125
	Disability	0.3%			\$8,300.00	\$25
	Subtotal					\$784
	Total					\$9,084
	Total					\$388,133.00
390-0 - STUNTS						
390-2	STUNT COORDINATOR					
	STUNT COORDINATOR (ASSUME LOAN OUT)					
	PREP		1 Week	1	8,600	\$8,600
	SHOOT		1 Week	2	8,600	\$17,200
	Subtotal					\$25,800
	Total Fringes					
	WC-PROD	4.18%			\$25,800...	\$1,078
	PAYROLL FEE	1.5%			\$25,800...	\$387
	SAG	21%			\$25,800...	\$5,418
	Subtotal					\$6,883
	Total					\$32,683
390-3	STUNTS					
	STUNT MANDAYS		1 Day	10	4,000	\$40,000
	STUNT O.T.		1 Day	5	1,500	\$7,500
	Subtotal					\$47,500
	ADDITIONAL STUNT BUMPS		1 Allow	2	2,500	\$5,000
	Total Fringes					
	MEDICARE	1.45%			\$52,500...	\$761
	SUI-LA	6.2%			\$19,000...	\$1,178
	WC-PROD	4.18%			\$52,500...	\$2,194
	PAYROLL FEE	1.5%			\$52,500...	\$788
	SAG	21%			\$52,500...	\$11,025
	Subtotal					\$15,946

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$68,446
399-9	FRINGE BENEFITS					
	Total					\$0
	Total					\$101,129.00
410-0 - ATL TRAVEL & LIVING						
412-1	PRODUCERS AIRFARES					
	Producer Airfare		1 Allow	2	1,000	\$2,000
	Total					\$2,000
412-2	PRODUCERS HOTEL					
	Outside zone courtesy housing		1 Nights	24	175	\$4,200
	Total					\$4,200
412-3	FESTIVAL TRAVEL ALLOWANCE					
	Festival Travel Allowance		1 Allow	1	1,500	\$1,500
	Total					\$1,500
412-4	PRODUCER CAR RENTALS					
	Rental allowance		1 Allow	1	5,000	\$5,000
	Total					\$5,000
413-4	PRODUCERS LIVING EXPENSES					
	Producer Courtesy Per Diem		1 Day	25	25	\$625
	Total					\$625
414-1	CAST AIRFARES					
	Cast Airfare Allowance		1 Allow	1	8,000	\$8,000
	Total					\$8,000
414-2	CAST HOTEL					
	Outside Zone Courtesy Housing					
	Principal Cast		4 DAYS	23	175	\$16,100
	Total					\$16,100
414-4	CAST CAR RENTALS					
	Car/Shuttle/Taxi Allowance		1 Allow	1	5,000	\$5,000
	Total					\$5,000
	Total					\$42,425.00
TOTAL ABOVE-THE-LINE						\$860,787
420-0 - EXTRAS AND STANDINS						
420-1	STAND-INS					
	CHARLES STAND-IN		5 WEEKS	1	4,180	\$20,900
	Subtotal					\$20,900
	Total Fringes					
	MEDICARE	1.45%			\$20,900...	\$303
	FICA	6.2%			\$20,900...	\$1,296
	SUI-LA	6.2%			\$7,000.00	\$434
	FUI	0.6%			\$20,900...	\$125
	PAYROLL FEE	1.5%			\$20,900...	\$314
	SAG	21%			\$20,900...	\$4,389
	Subtotal					\$6,861
	Total					\$27,761
420-2	SAG EXTRAS & NON-UNION					
	UNION EXTRAS (SAG)					
	UNION BACKGROUND		1 Extras	35	250	\$8,750
	Subtotal					\$8,750

Account	Description	Amt	Unit	X	Rate	Subtotal
	NON-UNION BACKGROUND					
	Subtotal					
	Total Fringes					
	SUI-LA	6.2%			\$7,000.00	\$434
	WC-PROD	4.18%			\$8,750.00	\$366
	EXTRAS PAYROLL FEE	5%			\$8,750.00	\$438
	SAG BG	20.5%			\$8,750.00	\$1,794
	Subtotal					\$3,031
	Total					\$11,781
429-7	OVERTIME					
	Extras and Stand-ins OT Allowance		1 Allow	1	8,000	\$8,000
	Total					\$8,000
	Total					\$47,542.00
430-0 - PRODUCTION STAFF						
430-2	1ST ASSISTANT DIRECTOR					
	1ST ASSISTANT DIRECTOR ASSUME LOAN OUT					
	PREP		1 Week	1	1,100	\$1,100
	SHOOT		1 Week	5	1,100	\$5,500
	WRAP		0 WEEKS	1	1,100	\$0
	OVERTIME		1 %	15	6,600	\$990
	PRODUCTION FEE (SHOOT ONLY)		1 Week	5	500	\$2,500
	Total Fringes					
	WC-PROD	4.18%			\$10,090...	\$422
	PAYROLL FEE	1.5%			\$10,090...	\$151
	Subtotal					\$573
	Total					\$10,663
430-3	2ND ASSISTANT DIRECTOR					
	KEY 2ND AD					
	PREP		1 Week	1	950	\$950
	SHOOT		1 Week	5	950	\$4,750
	WRAP		1 Week	0.3	950	\$285
	OVERTIME		1 %	15	5,985	\$898
	PRODUCTION FEE (SHOOT ONLY)		1 Week	5	250	\$1,250
	Total Fringes					
	SUI-LA	6.2%			\$7,000.00	\$434
	WC-PROD	4.18%			\$8,132.75	\$340
	PAYROLL FEE	1.5%			\$8,132.75	\$122
	Subtotal					\$896
	Total					\$9,029
430-6	LOCATION MANAGER & ASSISTANTS					
	LOCATION MANAGER					
	PREP		1 Week	3	1,200	\$3,600
	SHOOT		1 Week	5	1,200	\$6,000
	WRAP		1 Week	1	1,200	\$1,200
	ASST MANAGER					
	PREP		1 Week	3	925	\$2,775
	SHOOT		1 Week	5	925	\$4,625
	WRAP		1 Week	1	925	\$925

Account	Description	Amt	Unit	X	Rate	Subtotal
	Subtotal					\$19,125
	Total Fringes					
	MEDICARE	1.45%			\$19,125...	\$277
	FICA	6.2%			\$19,125...	\$1,186
	SUI-LA	6.2%			\$14,000...	\$868
	FUI	0.6%			\$19,125...	\$115
	WC-PROD	4.18%			\$19,125...	\$799
	PAYROLL FEE	1.5%			\$19,125...	\$287
	Subtotal					\$3,532
	Total					\$22,657
430-7	SCRIPT SUPERVISOR					
	SCRIPT SUPERVISOR					
	PREP		1 Day	1	225	\$225
	SHOOT		1 Day	22	225	\$4,950
	WRAP		1 Day	2	225	\$450
	Subtotal					\$5,625
	Total Fringes					
	MEDICARE	1.45%			\$5,625.00	\$82
	SUI-LA	6.2%			\$5,625.00	\$349
	FUI	0.6%			\$5,625.00	\$34
	WC-PROD	4.18%			\$5,625.00	\$235
	PAYROLL FEE	1.5%			\$5,625.00	\$84
	Subtotal					\$784
	Total					\$6,409
430-9	PRODUCTION ACCOUNTANT					
	PRODUCTION ACCOUNTANT / PAYROLL ACCOUNTANT					
	PREP		1 Week	3	2,000	\$6,000
	SHOOT		1 Week	5	2,000	\$10,000
	POST		1 Week	2	2,000	\$4,000
	Subtotal					\$20,000
	Total Fringes					
	MEDICARE	1.45%			\$20,000...	\$290
	FICA	6.2%			\$20,000...	\$1,240
	SUI-LA	6.2%			\$7,000.00	\$434
	FUI	0.6%			\$20,000...	\$120
	WC-PROD	4.18%			\$20,000...	\$836
	PAYROLL FEE	1.5%			\$20,000...	\$300
	Subtotal					\$3,220
	Total					\$23,220
431-3	PRODUCTION COORDINATOR					
	PRODUCTION COORDINATOR					
	PREP		1 Day	12	300	\$3,600
	SHOOT		1 Day	22	300	\$6,600
	WRAP		1 Day	5	300	\$1,500
	Subtotal					\$11,700
	Total Fringes					
	MEDICARE	1.45%			\$11,700...	\$170
	FICA	6.2%			\$11,700...	\$725
	SUI-LA	6.2%			\$7,000.00	\$434
	FUI	0.6%			\$11,700...	\$70
	PAYROLL ATL		3 DAYS		\$4.00	\$12
	Subtotal					\$1,411

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$13,111
432-1	SET PA'S					
	KEY SET PA					
	PREP		1 Day	1	200	\$200
	SHOOT		1 Day	22	200	\$4,400
	WRAP		1 Day	1	200	\$200
	OVERTIME		1 %	15	4,800	\$720
	Subtotal					\$5,520
	SET PA #1 - NON-UNION					
	PREP		1 Day	1	160	\$160
	SHOOT		1 Day	22	160	\$3,520
	WRAP		0 DAYS	1	160	\$0
	OVERTIME		1 %	15	3,680	\$552
	Subtotal					\$4,232
	SET PA #2 - NON-UNION					
	PREP		1 Day	1	160	\$160
	SHOOT		1 Day	22	160	\$3,520
	WRAP		0 DAYS	1	160	\$0
	OVERTIME		1 %	15	3,680	\$552
	SET PA #3 - Production Designer and Wardrobe PA					
	PREP		1 Day	1	160	\$160
	SHOOT		1 Day	22	160	\$3,520
	WRAP		0 DAYS	1	160	\$0
	OVERTIME		1 %	15	3,680	\$552
	SET PA #4 - NON-UNION					
	PREP		1 Day	1	160	\$160
	SHOOT		1 Day	22	160	\$3,520
	WRAP		0 DAYS	1	160	\$0
	OVERTIME		1 %	15	3,680	\$552
	Subtotal					\$12,696
	Total Fringes					
	MEDICARE	1.45%			\$22,448...	\$325
	FICA	6.2%			\$22,448...	\$1,392
	SUI-LA	6.2%			\$22,448...	\$1,392
	FUI	0.6%			\$22,448...	\$135
	PAYROLL FEE	1.5%			\$22,448...	\$337
	Subtotal					\$3,580
	Total					\$26,028
438-6	BOX RENTALS / CAR RENTALS					
	BOX RENTALS					
	POC COMPUTER		1 Week	7	25	\$175
	SCRIPT SUPERVISOR COMPUTER		1 Week	6	25	\$150
	Subtotal					\$325
	Total					\$325
439-9	FRINGE BENEFITS					

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$0
	Total					\$111,442.00
440-0 - WARDROBE						
440-2	COSTUME DESIGNER / SET COSTUMER					
	COSTUME DESIGNER					
	PREP		1 Day		12 300	\$3,600
	SHOOT		1 Day		22 300	\$6,600
	WRAP		1 Day		1 300	\$300
	SET COSTUMER					
	PREP		1 Day		5 250	\$1,250
	SHOOT		1 Day		22 250	\$5,500
	WRAP		1 Day		1 250	\$250
	Subtotal					\$17,500
	Total Fringes					
	MEDICARE	1.45%			\$17,500...	\$254
	FICA	6.2%			\$17,500...	\$1,085
	SUI-LA	6.2%			\$14,000...	\$868
	FUI	0.6%			\$17,500...	\$105
	WC-PROD	4.18%			\$17,500...	\$732
	PAYROLL FEE	1.5%			\$17,500...	\$263
	IA PHW-LA		1 Day		\$121.00	\$121
	Subtotal					\$3,427
	Total					\$20,927
444-0	WARDROBE CLEANING/DYEING					
			1 Week		5 325	\$1,625
	Total					\$1,625
448-5	RENTALS					
	RENTALS		1 Allow		1 12,000	\$12,000
	Total					\$12,000
448-6	BOX RENTALS/CAR ALLOWANCES					
	KIT RENTALS					
	COSTUME DESIGNER		1 Week		7 100	\$700
	FIRST SET COSTUMER		1 Week		6 50	\$300
	Subtotal					\$1,000
	CAR ALLOWANCES (see: transportation)					
	Subtotal					
	Total					\$1,000
448-9	MANUFACTURING LABOR					
	Total					\$0
449-0	PURCHASES					
	PURCHASES (QUALIFYING EXPENDITURES)		1		1 6,000	\$6,000
	PURCHASES (NON-QUALIFYING EXPENDITURES)		1		1 3,000	\$3,000
	Subtotal					\$9,000
	Total					\$9,000
449-6	LOSS & DAMAGE					
	ALLOWANCE		1 Allow		1 500	\$500
	Total					\$500

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$45,052.00
450-0 - MAKEUP & HAIR						
450-2	KEY MAKE-UP ARTISTS					
	DEPARTMENT HEAD MAKEUP					
	PREP		1 Day		5 350	\$1,750
	SHOOT		1 Day		22 350	\$7,700
	WRAP		1 Day		1 350	\$350
	Subtotal					\$9,800
	Total Fringes					
	MEDICARE	1.45%			\$9,800.00	\$142
	FICA	6.2%			\$9,800.00	\$608
	SUI-LA	6.2%			\$7,000.00	\$434
	FUI	0.6%			\$9,800.00	\$59
	WC-PROD	4.18%			\$9,800.00	\$410
	PAYROLL FEE	1.5%			\$9,800.00	\$147
	Subtotal					\$1,799
	Total					\$11,599
450-3	MAKE-UP ARTISTS					
	MAKEUP ARTIST					
	PREP		1 Day		1 250	\$250
	SHOOT		1 Day		22 250	\$5,500
	WRAP		0 DAYS		1 250	\$0
	Subtotal					\$5,750
	Total Fringes					
	MEDICARE	1.45%			\$5,750.00	\$83
	FICA	6.2%			\$5,750.00	\$357
	SUI-LA	6.2%			\$5,750.00	\$357
	FUI	0.6%			\$5,750.00	\$35
	WC-PROD	4.18%			\$5,750.00	\$240
	PAYROLL FEE	1.5%			\$5,750.00	\$86
	Subtotal					\$1,157
	Total					\$6,907
451-0	KEY HAIRSTYLISTS					
	DEPARTMENT HEAD HAIR					
	PREP		1 Day		5 350	\$1,750
	SHOOT		1 Day		22 350	\$7,700
	WRAP		1 Day		1 350	\$350
	ASST. HAIR					
	PREP		1 Day		1 250	\$250
	SHOOT		1 Day		22 250	\$5,500
	WRAP		1 Day		1 250	\$250
	Total Fringes					
	MEDICARE	1.45%			\$15,800...	\$229
	FICA	6.2%			\$15,800...	\$980
	SUI-LA	6.2%			\$13,000...	\$806
	FUI	0.6%			\$15,800...	\$95
	WC-PROD	4.18%			\$15,800...	\$660
	PAYROLL FEE	1.5%			\$15,800...	\$237
	IA PHW-LA		1 Day		\$121.00	\$121
	Subtotal					\$3,128
	Total					\$18,928
451-9	WIGS/HAIRPIECES					

Account	Description	Amt	Unit	X	Rate	Subtotal	
	ALLOW		1	Allow	1	2,200	\$2,200
	Total						\$2,200
458-5	EQUIPMENT RENTALS						
	Total						\$0
458-6	BOX RENTALS						
	BOX RENTALS - SHOOT ONLY						
	DEPARTMENT HEAD MAKEUP		1	Day	22	75	\$1,650
	MAKEUP ARTIST		1	Day	22	25	\$550
	DEPARTMENT HEAD HAIR		1	Day	22	75	\$1,650
	HAIR STYLIST		1	Day	22	25	\$550
	Subtotal						\$4,400
	Total						\$4,400
459-0	PURCHASES						
	MAKEUP PURCHASES (QUALIFYING EXPENDITURES)		1	Allow	1	2,000	\$2,000
	MAKE UP PURCHASES (NON-QUALIFYING EXPENDITU...		1	Allow	1	550	\$550
	HAIR PURCHASES (QUALIFYING EXPENDITURES)		1	Allow	1	1,500	\$1,500
	HAIR PURCHASES (NON-QUALIFYING EXPENDITURES)		1	Allow	1	550	\$550
	Subtotal						\$4,600
	SPECIAL EFFECTS MAKE UP		1	Allow	1	10,000	\$10,000
	Subtotal						\$10,000
	Total						\$14,600
459-9	FRINGE BENEFITS						
	Total						\$0
	Total						\$58,634.00
470-0 - CAMERA							
470-2	DIRECTOR OF PHOTOGRAPHY						
	DIRECTOR OF PHOTOGRAPHY / A CAMERA OPERATOR						
	PREP		1	Day	10	800	\$8,000
	SHOOT		1	Day	22	800	\$17,600
	WRAP (COLOR CORRECTION)		1	Day	5	800	\$4,000
	OVERTIME		1	%	5	29,600	\$1,480
	Subtotal						\$31,080
	Total Fringes						
	MEDICARE	1.45%				\$31,080...	\$451
	FICA	6.2%				\$31,080...	\$1,927
	SUI-LA	6.2%				\$7,000.00	\$434
	FUI	0.6%				\$31,080...	\$186
	WC-PROD	4.18%				\$31,080...	\$1,299
	PAYROLL FEE	1.5%				\$31,080...	\$466
	Subtotal						\$4,763
	Total						\$35,843
470-4	1ST ASSISTANT CAMERAMAN						
	"A" CAMERA 1ST						
	PREP		1	Day	1	350	\$350
	SHOOT		1	Day	22	350	\$7,700
	WRAP		1	Day	1	350	\$350

Account	Description	Amt	Unit	X	Rate	Subtotal
	Subtotal					\$8,400
	Total Fringes					
	MEDICARE	1.45%			\$8,400.00	\$122
	FICA	6.2%			\$8,400.00	\$521
	SUI-LA	6.2%			\$7,000.00	\$434
	FUI	0.6%			\$8,400.00	\$50
	WC-PROD	4.18%			\$8,400.00	\$351
	IA PHW-LA		1 Day		\$121.00	\$121
	Subtotal					\$1,599
	Total					\$9,999
470-5	2ND ASSISTANT CAMERA					
	"A" CAMERA 2ND					
	PREP		0 DAYS		1 250	\$0
	SHOOT		1 Day		22 250	\$5,500
	WRAP		0 DAYS		1 250	\$0
	Subtotal					\$5,500
	Total Fringes					
	MEDICARE	1.45%			\$5,500.00	\$80
	FICA	6.2%			\$5,500.00	\$341
	SUI-LA	6.2%			\$5,500.00	\$341
	FUI	0.6%			\$5,500.00	\$33
	WC-PROD	4.18%			\$5,500.00	\$230
	Subtotal					\$1,025
	Total					\$6,525
470-6	STEDICAM OPERATOR					
	STEDICAM OP					
	PREP		1 Day		2 400	\$800
	SHOOT		1 Day		22 400	\$8,800
	WRAP		1 Day		1 400	\$400
	Subtotal					\$10,000
	Total Fringes					
	MEDICARE	1.45%			\$10,000...	\$145
	FICA	6.2%			\$10,000...	\$620
	SUI-LA	6.2%			\$7,000.00	\$434
	FUI	0.6%			\$10,000...	\$60
	WC-PROD	4.18%			\$10,000...	\$418
	IA PHW-LA		1 Day		\$121.00	\$121
	Subtotal					\$1,798
	Total					\$11,798
470-7	B CAMERA UNIT					
	"B" CAMERA OPERATOR					
	PREP		1 Day		2 350	\$700
	SHOOT		1 Day		5 350	\$1,750
	WRAP		1 Day		1 350	\$350
	"B" CAM 1ST AC					
	PREP		1 Day		1 300	\$300
	SHOOT		1 Day		5 300	\$1,500
	WRAP		1 Day		1 300	\$300

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total Fringes					
	MEDICARE	1.45%			\$4,900.00	\$71
	FICA	6.2%			\$4,900.00	\$304
	SUI-LA	6.2%			\$4,900.00	\$304
	FUI	0.6%			\$4,900.00	\$29
	WC-PROD	4.18%			\$4,900.00	\$205
	Subtotal					\$913
	Total					\$5,813
470-9	STILLS PHOTOGRAPHER					
	Shoot		1 Day	22	225	\$4,950
	Box Rental		1 Day	22	50	\$1,100
	Total Fringes					
	MEDICARE	1.45%			\$6,050.00	\$88
	FICA	6.2%			\$6,050.00	\$375
	SUI-LA	6.2%			\$6,050.00	\$375
	FUI	0.6%			\$6,050.00	\$36
	WC-PROD	4.18%			\$6,050.00	\$253
	PAYROLL FEE	1.5%			\$6,050.00	\$91
	Subtotal					\$1,218
	Total					\$7,268
470-10	DIGITAL IMAGING TECHNICIAN (DIT)					
	DIGITAL IMAGING TECHNICIAN					
	Prep		1	1	275	\$275
	Shoot		1 Day	22	275	\$6,050
	Wrap		1	1	275	\$275
	Total Fringes					
	MEDICARE	1.45%			\$6,600.00	\$96
	FICA	6.2%			\$6,600.00	\$409
	SUI-LA	6.2%			\$6,600.00	\$409
	FUI	0.6%			\$6,600.00	\$40
	WC-PROD	4.18%			\$6,600.00	\$276
	Subtotal					\$1,230
	Total					\$7,830
471-3	CAMERA PA					
	SHOOT		1 Day	22	180	\$3,960
	Total Fringes					
	MEDICARE	1.45%			\$3,960.00	\$57
	FICA	6.2%			\$3,960.00	\$246
	FUI	0.6%			\$3,960.00	\$24
	Disability	0.3%			\$3,960.00	\$12
	PR IATSE		1 Day		\$112.00	\$112
	Subtotal					\$451
	Total					\$4,411
478-5	RENTALS					
	MAIN CAMERA PACKAGE					
	SHOOT		1 Week	5	6,000	\$30,000
	LENS PACKAGES					
	SHOOT		1 Week	5	2,500	\$12,500
	Subtotal					\$42,500
	STEADICAM PACKAGE					
	SHOOT		1 Week	5	1,500	\$7,500
	Subtotal					\$7,500
	DIT KIT					

Account	Description	Amt	Unit	X	Rate	Subtotal
	SHOOT		1 Week		500	\$2,500
	Subtotal					\$2,500
	B CAMERA/CAR CHASE CAMS					
	SHOOT		1 Week		2,200	\$2,200
	Subtotal					\$2,200
	Total					\$54,700
478-6	BOX RENTALS / CAR RENTALS					
	BOX RENTALS - SHOOT ONLY					
	DP		1 Week		150	\$900
	1ST AC - A		1 Week		100	\$500
	1ST AC - B		1 Week		100	\$100
	Subtotal					\$1,500
	Total					\$1,500
479-0	PURCHASES					
	CAMERA EXPENDABLES		1 Week		400	\$2,000
	Subtotal					\$2,000
	Total					\$2,000
479-6	LOSS & DAMAGE					
	ALLOWANCE		1 Allow		2,500	\$2,500
	Total					\$2,500
479-9	FRINGE BENEFITS					
	Total					\$0
	Total					\$150,187.00
490-0 - SET DRESSING						
490-2	SET DECORATOR					
	SET DECORATOR					
	PREP		1 Day		275	\$2,750
	SHOOT		1 Day		275	\$6,050
	WRAP		1 Day		275	\$825
	Subtotal					\$9,625
	Total Fringes					
	MEDICARE	1.45%			\$9,625.00	\$140
	FICA	6.2%			\$9,625.00	\$597
	SUI-LA	6.2%			\$7,000.00	\$434
	FUI	0.6%			\$9,625.00	\$58
	WC-PROD	4.18%			\$9,625.00	\$402
	PAYROLL ATL		3 DAYS		\$4.00	\$12
	Subtotal					\$1,642
	Total					\$11,267
490-9	ON-SET DRESSERS					
	ON-SET DRESSER					
	PREP		1 Day		200	\$2,000
	SHOOT		1 Day		200	\$4,400
	WRAP		1 Day		200	\$200
	Subtotal					\$6,600
	Total Fringes					
	MEDICARE	1.45%			\$6,600.00	\$96
	FICA	6.2%			\$6,600.00	\$409

Account	Description	Amt	Unit	X	Rate	Subtotal
	SUI-LA	6.2%			\$6,600.00	\$409
	FUI	0.6%			\$6,600.00	\$40
	WC-PROD	4.18%			\$6,600.00	\$276
	PAYROLL ATL		3 DAYS		\$4.00	\$12
	Subtotal					\$1,242
	Total					\$7,842
491-1	SET DRESSING PURCHASES					
	GENERAL ALLOWANCE (QUALIFYING EXPENDITURES)		1 Allow		1 5,000	\$5,000
	GENERAL ALLOWANCE (NON-QUALIFYING EXPENDIT...		1 Allow		1 2,500	\$2,500
	Total					\$7,500
498-5	SET DRESSING RENTALS					
	GENERAL ALLOWANCE		1 Allow		1 10,000	\$10,000
	Subtotal					\$10,000
	Total					\$10,000
498-6	BOX RENTALS / CAR RENTALS					
	BOX RENTALS:					
	SET DECORATOR		1 Week		6 100	\$600
	ON SET DRESSER		1 Week		5 25	\$125
	Subtotal					\$725
	Total					\$725
498-9	SET DRESSING MANUFACTURING/LABOR					
	MANUFACTURING/LABOR ALLOWANCE		1 Allow		1 5,000	\$5,000
	Total					\$5,000
499-6	LOSS & DAMAGE					
	ALLOWANCE		1 Allow		1 750	\$750
	Total					\$750
499-9	FRINGE BENEFITS					
	Total					\$0
	Total					\$43,084.00
500-0 - PROPERTY						
500-2	PROPERTY MASTER					
	PROPMASTER					
	PREP		1 Day		10 300	\$3,000
	SHOOT		1 Day		22 300	\$6,600
	WRAP		1 Day		1 300	\$300
	ASST PROPMASTER					
	PREP		1 Day		10 200	\$2,000
	SHOOT		1 Day		22 200	\$4,400
	WRAP		1 Day		1 200	\$200
	Subtotal					\$16,500
	Total Fringes					
	MEDICARE	1.45%			\$16,500...	\$239
	FICA	6.2%			\$16,500...	\$1,023
	SUI-LA	6.2%			\$13,600...	\$843
	FUI	0.6%			\$16,500...	\$99
	WC-PROD	4.18%			\$16,500...	\$690
	PAYROLL FEE	1.5%			\$16,500...	\$248
	Subtotal					\$3,142
	Total					\$19,642
500-8	WEAPONS HANDLER					

Account	Description	Amt	Unit	X	Rate	Subtotal
	WEAPONS HANDLER - KEY					
	PREP		1 Day	5	400	\$2,000
	SHOOT		1 Day	22	400	\$8,800
	WRAP		1 Day	1	400	\$400
	WEAPONS HANDLER - ASST					
	PREP		1 Day	1	275	\$275
	SHOOT		1 Day	22	275	\$6,050
	WRAP		1 Day	1	275	\$275
	Total Fringes					
	MEDICARE	1.45%			\$17,800...	\$258
	FICA	6.2%			\$17,800...	\$1,104
	SUI-LA	6.2%			\$13,600...	\$843
	FUI	0.6%			\$17,800...	\$107
	WC-PROD	4.18%			\$17,800...	\$744
	PAYROLL FEE	1.5%			\$17,800...	\$267
	Subtotal					\$3,323
	Total					\$21,123
508-5	PROPS RENTAL					
	PROP RENTALS		1 Week	5	4,500	\$22,500
	Subtotal					\$22,500
	Total					\$22,500
508-6	BOX RENTALS / CAR RENTALS					
	BOX RENTALS					
	PROPMASTER		1 Day	30	100	\$3,000
	ASSISTANT PROPMASTER		1 Day	30	100	\$3,000
	Total					\$6,000
508-9	PROP MANUFACTURING					
	GRAPHICS ALLOWANCE		1 Allow	1	3,000	\$3,000
	Total					\$3,000
509-0	PURCHASES					
	PURCHASES (QUALIFYING EXPENDITURES)		1 Allow	1	10,000	\$10,000
	PURCHASES (NON-QUALIFYING EXPENDITURES)		1 Allow	1	1,500	\$1,500
	Subtotal					\$11,500
	Total					\$11,500
509-6	LOSS & DAMAGE					
	ALLOWANCE		1 Allow	1	1,000	\$1,000
	Total					\$1,000
509-9	FRINGE BENEFITS					
	Total					\$0
	Total					\$84,765.00
510-0 - PICTURE VEHICLES / ANIMALS						
510-5	MECHANIC/AUTO PERSON					
	VEHICLE/TRANSPO COORDINATOR		1 Day	22	300	\$6,600
	ADD'L DRIVERS		1 Allow	4	3,000	\$12,000
	Total					\$18,600

Account	Description	Amt	Unit	X	Rate	Subtotal
511-0	AUTOMOBILE RENTALS					
	CAR		1 Day	15	400	\$6,000
	DAMAGABLE CARS		1 Day	3	800	\$2,400
	RENTAL VEHICLE ALLOWANCE		1 Allow	1	12,000	\$12,000
	Subtotal					\$20,400
	Total					\$20,400
511-2	AIRCRAFT RENTALS					
	Helicopter Rental & Safety		1 Allow	1	12,000	\$12,000
	Helicopter Pilot / Co-Pilot		1 Allow	1	10,000	\$10,000
	Total Fringes					
	FICA	6.2%			\$22,000...	\$1,364
	FUI	0.6%			\$22,000...	\$132
	PAYROLL FEE	1.5%			\$22,000...	\$330
	Medicare	1.45%			\$22,000...	\$319
	Subtotal					\$2,145
	Total					\$24,145
515-0	ANIMALS					
	Total					\$0
519-2	RESTORATION					
	Restoration Allowance		1 Allow	1	4,000	\$4,000
	Total					\$4,000
	Total					\$67,145.00
530-0 - ART DIRECTION						
530-1	PRODUCTION DESIGNER					
	PRODUCTION DESIGNER					
	PREP		1 Week	3	1,200	\$3,600
	SHOOT		1 Week	1	1,200	\$1,200
	WRAP		0 WEEKS	1	1,200	\$0
	Subtotal					\$4,800
	Total Fringes					
	MEDICARE	1.45%			\$4,800.00	\$70
	FICA	6.2%			\$4,800.00	\$298
	SUI-LA	6.2%			\$4,800.00	\$298
	FUI	0.6%			\$4,800.00	\$29
	WC-PROD	4.18%			\$4,800.00	\$201
	PAYROLL FEE	1.5%			\$4,800.00	\$72
	IA PHW-LA		1 Day		\$121.00	\$121
	Subtotal					\$1,087
Total					\$5,887	
530-9	RESEARCH					
			1	1	1,000	\$1,000
	Total					\$1,000
538-5	RENTALS					
	RENTALS		1 Week	5	3,000	\$15,000
	Total					\$15,000
538-6	BOX RENTALS / CAR RENTALS					
	BOX RENTALS					
	PRODUCTION DESIGNER		1 Week	7	100	\$700
	Subtotal					\$700
	Total					\$700

Account	Description	Amt	Unit	X	Rate	Subtotal
539-5	MATERIALS & SUPPLIES					
	ART DEPARTMENT SUPPLIES		1 Allow	1	8,000	\$8,000
	Subtotal					\$8,000
	Total					\$8,000
539-6	LOSS & DAMAGE					
			1 Allow	1	500	\$500
	Total					\$500
539-9	FRINGE BENEFITS					
	Total					\$0
	Total					\$31,087.00
540-0 - SET CONSTRUCTION						
542-1	SET STRIKE					
	SET STRIKE / REMOVAL		1 Allow	1	5,000	\$5,000
	Total					\$5,000
548-8	BACKING					
	Total					\$0
549-8	GREENS					
	GREENS PURCHASES		1	1	1,000	\$1,000
	GREENS RENTALS		1	1	2,000	\$2,000
	GREENSPERSON		1 Week	2	1,200	\$2,400
	Total					\$5,400
549-9	FRINGES					
	Total					\$0
	Total					\$10,400.00
570-0 - SOUND						
570-2	MIXER					
	SOUND MIXER / ENGINEER					
	PREP		1 Day	2	500	\$1,000
	SHOOT		1 Day	22	500	\$11,000
	BOOM OPERATOR					
	PREP		0 DAYS	1	375	\$0
	SHOOT		1 Day	22	375	\$8,250
	Subtotal					\$20,250
	Total Fringes					
	MEDICARE	1.45%			\$20,250...	\$294
	FICA	6.2%			\$20,250...	\$1,256
	SUI-LA	6.2%			\$14,000...	\$868
	FUI	0.6%			\$20,250...	\$122
	WC-PROD	4.18%			\$20,250...	\$846
	IAP LA	6%			\$20,250...	\$1,215
	Subtotal					\$4,600
	Total					\$24,850
570-5	AUDIO PLAYBACK					
	Total					\$0
578-5	RENTALS					

Account	Description	Amt	Unit	X	Rate	Subtotal
	MAIN SOUND PACKAGE		1 Week		5 1,700	\$8,500
	Subtotal					\$8,500
	WALKIE TALKIES		50 WEEKS		5 10	\$2,500
	Subtotal					\$2,500
	MIFIS		1 Week		5 75	\$375
	Subtotal					\$375
	Total					\$11,375
579-5	MATERIALS & SUPPLIES					
	EXPENDABLES		1 Week		5 125	\$625
	DRIVES & MISC.		1 Allow		2 250	\$500
	Total					\$1,125
579-6	LOSS & DAMAGE					
	ALLOWANCE		1 Allow		1 500	\$500
	Total					\$500
579-9	FRINGE BENEFITS					
	Total					\$0
	Total					\$37,850.00
580-0 - LIGHTING						
580-1	GAFFER					
	GAFFER					
	PREP		1 Day		5 400	\$2,000
	SHOOT		1 Day		22 400	\$8,800
	Total Fringes					
	MEDICARE	1.45%			\$10,800...	\$157
	FICA	6.2%			\$10,800...	\$670
	SUI-LA	6.2%			\$7,000.00	\$434
	FUI	0.6%			\$10,800...	\$65
	WC-PROD	4.18%			\$10,800...	\$451
	IAP LA	6%			\$10,800...	\$648
	Subtotal					\$2,424
	Total					\$13,224
580-2	BEST BOY ELECTRICIAN					
	BEST BOY ELECTRIC					
	PREP		1 Day		2 375	\$750
	SHOOT		1 Day		22 375	\$8,250
	WRAP		1 Day		1 375	\$375
	ELECTRICIAN					
	PREP		0 DAYS		1 375	\$0
	SHOOT		1 Day		22 275	\$6,050
	WRAP		0 DAYS		1 375	\$0
	Subtotal					\$15,425
	Total Fringes					
	MEDICARE	1.45%			\$15,425...	\$224
	FICA	6.2%			\$15,425...	\$956
	SUI-LA	6.2%			\$13,050...	\$809
	FUI	0.6%			\$15,425...	\$93
	WC-PROD	4.18%			\$15,425...	\$645
	PAYROLL ATL		4 DAYS		\$4.00	\$16
	Subtotal					\$2,742

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$18,167
580-5	GENERATOR OPERATORS					
	GENNY OPERATOR		1 Day	15	200	\$3,000
	Total Fringes					
	MEDICARE	1.45%			\$3,000.00	\$44
	FICA	6.2%			\$3,000.00	\$186
	PAYROLL FEE	1.5%			\$3,000.00	\$45
	Disability	0.3%			\$3,000.00	\$9
	PR IATSE		1 Day		\$112.00	\$112
	Subtotal					\$396
	Total					\$3,396
588-5	RENTALS					
	MAIN ELECTRIC TRUCK PACKAGE					
	SHOOT		1 Week	5	4,000	\$20,000
	Subtotal					\$20,000
	CONDORS & LIFTS					
	ALLOWANCE		1 Allowance	4	750	\$3,000
	Subtotal					\$3,000
	ADDITIONAL RENTALS		1 Allow	3	1,100	\$3,300
	Subtotal					\$3,300
	Total					\$26,300
588-6	BOX RENTALS /CAR RENTALS					
	BOX RENTALS					
	GAFFER		1 Week	5	125	\$625
	BEST BOY		1 Week	5	100	\$500
	Total					\$1,125
589-5	MATERIALS & SUPPLIES					
	ELECTRIC EXPENDABLES		1 Week	5	350	\$1,750
	Total					\$1,750
589-6	LOSS & DAMAGE					
	ALLOWANCE		1 Allow	1	500	\$500
	Total					\$500
589-9	FRINGES					
	Total					\$0
	Total					\$64,462.00
590-0 - SET OPERATION						
590-1	KEY GRIP					
	KEY GRIP					
	PREP		1 Day	2	400	\$800
	SHOOT		1 Day	22	400	\$8,800
	WRAP		1 Day	1	400	\$400
	Subtotal					\$10,000
	Total Fringes					
	MEDICARE	1.45%			\$10,000...	\$145
	FICA	6.2%			\$10,000...	\$620
	SUI-LA	6.2%			\$7,000.00	\$434
	FUI	0.6%			\$10,000...	\$60
	WC-PROD	4.18%			\$10,000...	\$418
	PAYROLL ATL		3 DAYS		\$4.00	\$12
	Subtotal					\$1,689
	Total					\$11,689

Account	Description	Amt	Unit	X	Rate	Subtotal
590-2	BEST BOY GRIP					
	BEST BOY GRIP					
	PREP		1 Day	2	300	\$600
	SHOOT		1 Day	22	300	\$6,600
	WRAP		1 Day	1	300	\$300
	Subtotal					\$7,500
	Total Fringes					
	MEDICARE	1.45%			\$7,500.00	\$109
	FICA	6.2%			\$7,500.00	\$465
	SUI-LA	6.2%			\$7,000.00	\$434
	FUI	0.6%			\$7,500.00	\$45
	WC-PROD	4.18%			\$7,500.00	\$313
	PAYROLL FEE	1.5%			\$7,500.00	\$113
	Subtotal					\$1,479
	Total					\$8,979
590-4	DOLLY GRIPS					
	DOLLY GRIP					
	PREP		1 Day	1	300	\$300
	SHOOT		1 Day	15	300	\$4,500
	WRAP		1 Day	1	300	\$300
	Subtotal					\$5,100
	Total Fringes					
	MEDICARE	1.45%			\$5,100.00	\$74
	FICA	6.2%			\$5,100.00	\$316
	SUI-LA	6.2%			\$5,100.00	\$316
	FUI	0.6%			\$5,100.00	\$31
	WC-PROD	4.18%			\$5,100.00	\$213
	PAYROLL FEE	1.5%			\$5,100.00	\$77
	Subtotal					\$1,027
	Total					\$6,127
590-5	COMPANY GRIP					
	COMPANY GRIP					
	PREP		0 DAYS	1	250	\$0
	SHOOT		1 Day	22	250	\$5,500
	WRAP		1 Day	1	250	\$250
	Total Fringes					
	MEDICARE	1.45%			\$5,750.00	\$83
	FICA	6.2%			\$5,750.00	\$357
	SUI-LA	6.2%			\$5,750.00	\$357
	FUI	0.6%			\$5,750.00	\$35
	WC-PROD	4.18%			\$5,750.00	\$240
	PAYROLL FEE	1.5%			\$5,750.00	\$86
	Subtotal					\$1,157
	Total					\$6,907
	591-5	SET FIRST AID				
ON SET MEDIC						
PREP			1 Day	1	200	\$200
SHOOT			1 Day	22	200	\$4,400
WRAP			0 DAYS	1	200	\$0

Account	Description	Amt	Unit	X	Rate	Subtotal
	Subtotal					\$4,600
	COVID HEALTH & SAFETY MANAGER					
	PREP		1 Day	2	175	\$350
	SHOOT		1 Day	22	175	\$3,850
	WRAP					
	Subtotal					\$4,200
	Total Fringes					
	SUI-LA	6.2%			\$8,800.00	\$546
	WC-PROD	4.18%			\$8,800.00	\$368
	PAYROLL FEE	1.5%			\$4,200.00	\$63
	PAYROLL ATL		2 DAYS		\$4.00	\$8
	Subtotal					\$984
	Total					\$9,784
591-9	RIGGING & STRIKING GRIPS					
	Total					\$0
593-8	CRAFT SERVICE SUPPLIES					
	SET CRAFTSERVICE		1 Day	22	320	\$7,040
	Total					\$7,040
598-3	DOLLY RENTAL					
	SHOOT		1 Week	3	1,200	\$3,600
	Subtotal					\$3,600
	Total					\$3,600
598-5	RENTALS					
	MAIN GRIP TRUCK PACKAGE					
	SHOOT		1 Week	5	3,200	\$16,000
	Subtotal					\$16,000
	ADDITIONAL EQUIPMENT					
	ALLOW		1 Allow	1	6,000	\$6,000
	Subtotal					\$6,000
	Total					\$22,000
598-6	BOX RENTAL					
	KEY GRIP		1 Week	5	100	\$500
	BEST BOY GRIP		1 Week	5	75	\$375
	DOLLY GRIP		1 Week	3	25	\$75
	MEDIC		1 Week	5	25	\$125
	Subtotal					\$1,075
	Total					\$1,075
599-5	MATERIALS & SUPPLIES					
	GRIP EXPENDABLES		1 Allow	5	400	\$2,000
	Subtotal					\$2,000
	Total					\$2,000
599-6	LOSS & DAMAGE					
			1 Allow	1	500	\$500
	Total					\$500
599-9	FRINGES					
	Total					\$0
	Total					\$79,701.00

Account	Description	Amt	Unit	X	Rate	Subtotal
600-0 - FACILITIES						
604-9	PROD OFFICE FURNISHING RENTALS					
	(INCL. IN RENTAL AGREEMENT)					
	Subtotal					
	Total					\$0
605-0	PROD OFFICE SUPPLIES					
	OFFICE SUPPLIES		1 Allow		2 750	\$1,500
	Subtotal					\$1,500
	Total					\$1,500
605-1	COPIER / DUPLICATION					
	COPIER RENTAL - PRODUCTION		1 Allow		1 500	\$500
	COPY COSTS		10,000 Months		2 0.028	\$560
	TONER		1 Allow		1 500	\$500
	Total					\$1,560
605-2	PROD OFFICE PHONE/FAX CHARGES					
	Total					\$0
605-3	MOBILE / CELLULAR PHONES					
	Total					\$0
608-0	TRASH REMOVAL					
	TRASH REMOVAL		1 Allow		1 175	\$175
	Total					\$175
609-1	FOLD & HOLD					
			1		1 250	\$250
	Total					\$250
609-4	STORAGE					
			1		1 500	\$500
	Total					\$500
609-5	MATERIALS & SUPPLIES					
	Total					\$0
609-6	LOSS & DAMAGE					
	ALLOWANCE		0 ALLOW		1 250	\$0
	Total					\$0
609-9	FRINGES					
	Total					\$0
	Total					\$3,985.00
610-0 - SPECIAL EFFECTS						
610-1	SPFX COORDINATOR					
	SPFX COORDINATOR					
	PREP		1 Day		10 375	\$3,750
	SHOOT		1 Day		15 375	\$5,625
	WRAP		1 Day		1 375	\$375
	Subtotal					\$9,750
	Total Fringes					
	MEDICARE	1.45%			\$9,750.00	\$141
	FICA	6.2%			\$9,750.00	\$605
	SUI-LA	6.2%			\$7,000.00	\$434
	FUI	0.6%			\$9,750.00	\$59
	WC-PROD	4.18%			\$9,750.00	\$408

Account	Description	Amt	Unit	X	Rate	Subtotal
	PAYROLL ATL		3 DAYS		\$4.00	\$12
	Subtotal					\$1,658
	Total					\$11,408
610-8	SPFX LABOR					
	SFX MAKEUP BUILDS		1 Day	20	300	\$6,000
	Subtotal					\$6,000
	Total Fringes					
	MEDICARE	1.45%			\$6,000.00	\$87
	FICA	6.2%			\$6,000.00	\$372
	SUI-LA	6.2%			\$6,000.00	\$372
	FUI	0.6%			\$6,000.00	\$36
	WC-PROD	4.18%			\$6,000.00	\$251
	IA PHW-LA		1 Day		\$121.00	\$121
	PAYROLL ATL		1 Day		\$4.00	\$4
	Subtotal					\$1,243
	Total					\$7,243
618-5	RENTALS					
	SPFX EQUIPMENT PACKAGE (NOTE: INCLUDES TRAILER)					
	SHOOT		1 Allow	1	4,000	\$4,000
	Subtotal					\$4,000
	Total					\$4,000
618-6	BOX RENTALS / CAR RENTALS					
	SPFX COORDINATOR - SHOOT ONLY		1 Week	5	100	\$500
	Total					\$500
619-0	PURCHASES					
	ALLOWANCE		1 Allow	1	9,000	\$9,000
	Total					\$9,000
619-5	MATERIALS & SUPPLIES					
	MAKEUP FX		1 Allow	1	10,000	\$10,000
	Total					\$10,000
619-6	LOSS & DAMAGE					
	ALLOWANCE		1 Allow	1	250	\$250
	Total					\$250
619-9	FRINGE BENEFITS					
	Total					\$0
	Total					\$42,401.00
630-0 - LOCATIONS						
630-4	LOCATION SECURITY					
	LOCATION SECURITY (2 SECURITY GUARD / 2 SHIFTS)					
	DAY					
	SHOOT		2 DAYS	22	250	\$11,000
	WEEKENDS		2 DAYS	10	250	\$5,000
	NIGHT					
	SHOOT		2 DAYS	22	250	\$11,000
	WEEKENDS		2 DAYS	10	250	\$5,000
	Subtotal					\$32,000
	Total Fringes					
	MEDICARE	1.45%			\$32,000...	\$464
	FICA	6.2%			\$32,000...	\$1,984

Account	Description	Amt	Unit	X	Rate	Subtotal
	SUI-LA	6.2%			\$19,000...	\$1,178
	WC-PROD	4.18%			\$32,000...	\$1,338
	PAYROLL ATL		10 DAYS		\$4.00	\$40
	Subtotal					\$5,004
	Total					\$37,004
630-5	LOCATION POLICE					
	POLICE OFFICER					
	- \$72/h - 12 hr.		2 DAYS	14	72	\$2,016
	STREET CLOSURE		1 Day	2	10,000	\$20,000
	Subtotal					\$22,016
	Total Fringes					
	MEDICARE	1.45%			\$2,016.00	\$29
	FICA	6.2%			\$2,016.00	\$125
	SUI-LA	6.2%			\$2,016.00	\$125
	FUI	0.6%			\$2,016.00	\$12
	WC-PROD	4.18%			\$2,016.00	\$84
	PAYROLL ATL		3 DAYS		\$4.00	\$12
	Subtotal					\$388
	Total					\$22,404
630-7	LOCATION FIREMAN					
	FIRE SAFETY OFFICER					
	MANDAYS		2 Hours	14	55	\$1,540
	Total Fringes					
	SUI-LA	6.2%			\$1,540.00	\$95
	WC-PROD	4.18%			\$1,540.00	\$64
	Subtotal					\$160
	Total					\$1,700
630-8	LOCATION FIRST AID					
	Total					\$0
630-9	REHEARSALS					
	Total					\$0
633-9	CATERED MEALS					
	BREAKFAST (50 CREW & CAST) - DROP OFF ONLY		50 DAYS	22	15	\$16,500
	LUNCH (50 CREW & CAST) - DROP OFF ONLY		50 DAYS	22	17	\$18,700
	EXTRAS MEALS		1 Extras	20	19	\$380
	ICE, PROPANE, ETC		1	24	35	\$840
	FUEL REIMBURSEMENT		1 Day	25	50	\$1,250
	SALES TAX	1 %		9.75	37,670	\$3,673
	Subtotal					\$41,343
	Total					\$41,343
634-1	PARKING					
	CREW PARKING (INCLUSIVE AT LOCATION)		1 Day	22	500	\$11,000
	Subtotal					\$11,000
	Total					\$11,000
634-2	LOCATION SITE RENTALS					
	SITE RENTALS - VARIOUS (65)		1 Allow	1	80,000	\$80,000
	PERMIT APP FEES		1 Flat	5	938	\$4,690
	Subtotal					\$84,690

Account	Description	Amt	Unit	X	Rate	Subtotal
	Rider Fee (After Hours)		1 Flat		11 208	\$2,288
	Rider Fee (During Business Hours)		1 Flat		10 149	\$1,490
	PERMITS CONTIGENCY		1 Allow		1 7,000	\$7,000
	Subtotal					\$10,778
	ADDITIONAL ALLOWANCE		1 Allow		1 10,000	\$10,000
	Subtotal					\$10,000
	Total					\$105,468
634-3	TRASH REMOVAL					
	ALLOWANCE		1 Week		5 175	\$875
	Total					\$875
634-4	RELOCATION					
	Total					\$0
635-0	COURTESY PAYMENTS					
			1 Allow		1 3,000	\$3,000
	Subtotal					\$3,000
	Total					\$3,000
636-0	LOCATION RENTALS					
	Tables, Chairs, Popups		1 Week		5 1,000	\$5,000
	Maps, Directional Signs		1 Allow		1 1,000	\$1,000
	Total					\$6,000
639-9	FRINGE BENEFITS					
	Total					\$0
	Total					\$228,794.00
640-0 - TRANSPORTATION						
640-1	TRANSPORTATION COORDINATOR					
	TRANSPORTATION COORDINATOR					
	PREP		11 DAYS		5 51.77	\$2,847
	SHOOT		18 DAYS		22 51.77	\$20,501
	WRAP		11 DAYS		1 51.77	\$569
	Subtotal					\$23,918
	Total Fringes					
	MEDICARE	1.45%			\$23,917...	\$347
	FICA	6.2%			\$23,917...	\$1,483
	SUI-LA	6.2%			\$7,000.00	\$434
	FUI	0.6%			\$23,917...	\$144
	WC-PROD	4.18%			\$23,917...	\$1,000
	Teamster	18.25%			\$23,917...	\$4,365
	PAYROLL ATL		40 DAYS		\$4.00	\$160
	Subtotal					\$7,932
	Total					\$31,850
641-9	DRIVERS - LABOR					
	DRIVERS - A CLASS					
	PREP MANDAYS		11 DAYS		12 47.12	\$6,220
	SHOOT MANDAYS		14 DAYS		22 47.12	\$14,513
	WRAP MANDAYS		11 DAYS		4 47.12	\$2,073
	FOUR Additional Drivers A Class		1		4 22,806.08	\$91,224
	Subtotal					\$114,030
	DRIVERS - VAN / MISC. (1)					

Account	Description	Amt	Unit	X	Rate	Subtotal
	PREP	11	DAYS	2	25.5	\$561
	SHOOT	14	DAYS	22	25.5	\$7,854
	WRAP	11	DAYS	1	25.5	\$281
	Subtotal					\$8,696
	DRIVERS - CAMERA CAR (1)					
	PREP	11	DAYS	1	47.12	\$518
	SHOOT	14	DAYS	22	47.12	\$14,513
	WRAP	11	DAYS	1	47.12	\$518
	Subtotal					\$15,550
	Total Fringes					
	MEDICARE	1.45%			\$47,051...	\$682
	FICA	6.2%			\$47,051...	\$2,917
	SUI-LA	6.2%			\$21,000...	\$1,302
	FUI	0.6%			\$47,051...	\$282
	WC-PROD	4.18%			\$47,051...	\$1,967
	Teamster	18.25%			\$47,051...	\$8,587
	PAYROLL ATL	108	DAYS		\$4.00	\$432
	Subtotal					\$16,169
	Total					\$154,445
642-0	DRIVERS - EQUIPMENT					
	ART / SET DEC / PROPS					
	PREP	2	WEEKS	2	1,100	\$4,400
	SHOOT	2	WEEKS	5	1,100	\$11,000
	WRAP	2	WEEKS	1	1,100	\$2,200
	Subtotal					\$17,600
	HAIR & MAKEUP					
	PREP	0	WEEKS	2	1,100	\$0
	SHOOT	1	Week	5	1,100	\$5,500
	WRAP	0	WEEKS	2	1,100	\$0
	Subtotal					\$5,500
	GRIP / ELECTRIC TRUCK (COMES WITH PACKAGE)					
	PREP	1	Week	0.2	2,000	\$400
	SHOOT	1	Week	5	2,000	\$10,000
	WRAP	1	Week	0.6	2,000	\$1,200
	Subtotal					\$11,600
	CAMERA TRUCK (COMES WITH PACKAGE)					
	PREP	1	Week	0.2	1,000	\$200
	SHOOT	1	Week	5	1,000	\$5,000
	WRAP	1	Week	0.2	1,000	\$200
	Subtotal					\$5,400
	FUEL TRUCK					
	PREP	0	WEEKS	1	700	\$0
	SHOOT	1	Week	5	700	\$3,500
	WRAP	0	WEEKS	1	700	\$0
	Subtotal					\$3,500
	HONEYWAGON					

Account	Description	Amt	Unit	X	Rate	Subtotal
	PREP	0	WEEKS	2	1,500	\$0
	SHOOT	2	WEEKS	5	1,500	\$15,000
	WRAP	0	WEEKS	2	1,500	\$0
	Subtotal					\$15,000
	BATHROOM TRAILER					
	PREP	0	WEEKS	2	1,000	\$0
	SHOOT	2	WEEKS	5	1,000	\$10,000
	WRAP	0	WEEKS	1	1,000	\$0
	Subtotal					\$10,000
	CAMERA CAR/PROCESS TRAILER	1	Day	5	3,000	\$15,000
	PROCESS TRAILER EQUIP	1	Allow	1	10,000	\$10,000
	ADD'L BUILD-OUTS	1	Allow	1	1,500	\$1,500
	Total					\$95,100
635-0	MISC. PARKING					
	Misc Parking Fees and Costs	1	Allow	1	3,000	\$3,000
	Total					\$3,000
645-5	GAS / OIL					
	ALLOWANCE	1	Allow	1	5,000	\$5,000
	Subtotal					\$5,000
	Total					\$5,000
645-6	TAXIS / TOLLS/ TRAINS					
	Taxi / Shuttle Allowance	1	Allow	1	2,000	\$2,000
	Total					\$2,000
645-7	SHIPPING, POSTAGE, FREIGHT, ETC.					
	Total					\$0
645-8	CUSTOMS / BROKERAGE FEES					
	Total					\$0
646-6	SELF DRIVES					
	Total					\$0
646-8	MILEAGE					
	BTL Extended zone Mileage	1	Allow	1	2,500	\$2,500
	Subtotal					\$2,500
	Total					\$2,500
648-5	LOCAL EQUIPMENT RENTALS					
	LOCAL EQUIPMENT RENTALS	1	Allow	1	3,500	\$3,500
	Total					\$3,500
648-6	BOX RENTALS					
	TRANSPO COORDINATOR KIT	1	Week	1	100	\$100
	MEAL ALLOWANCE (PREP/WRAP)	8	ALLOW	22	20	\$3,520
	Subtotal					\$3,620
	Total					\$3,620
649-5	MATERIALS / SUPPLIES					
	MISC TRANSPO EXPENSES					
	TRAILER SUPPLIES	1	Allow	1	750	\$750

Account	Description	Amt	Unit	X	Rate	Subtotal
	MAINTANENCE	1	Allow	1	750	\$750
	PUMPING TRAILERS	1	Allow	2	1,750	\$3,500
	Subtotal					\$5,000
	Total					\$5,000
649-6	LOSS & DAMAGE					
	ALLOW	1	Allow	1	500	\$500
	Total					\$500
649-9	FRINGES					
	Total					\$0
	Total					\$306,515.00
660-0 - SECOND/DRONE UNIT						
660-3	DRONE UNIT					
	DRONE OPERATOR					
	- PRINCIPAL SHOOT	14	DAYS	2	33.85	\$948
	- 2ND UNIT	14	DAYS	5	33.85	\$2,370
	DRONE RENTAL	1	Week	1.5	2,500	\$3,750
	DRONE PERMIT	1	Flat	1	125	\$125
	Total Fringes					
	SUI-LA	6.2%			\$3,317.30	\$206
	WC-PROD	4.18%			\$3,317.30	\$139
	IAP LA	6%			\$3,317.30	\$199
	IA PHW-LA	28	DAYS		\$121.00	\$3,388
	PAYROLL ATL	28	DAYS		\$4.00	\$112
	Subtotal					\$4,043
	Total					\$11,236
	Total					\$11,236.00
670-0 - BTL CAR/MILEAGE ALLOWANCE						
670-1	BTL Extended Zone Mileage (.58/mile, based on New Mexico shoot)					
		1	Allow	1	2,600	\$2,600
	Total Fringes					
	WC-PROD	4.18%			\$2,600.00	\$109
	Subtotal					\$109
	Total					\$2,709
	Total					\$0
670-2	Mileage for Runners					
		1	Allow	1	750	\$750
	Total					\$750
	Total					\$0
	Total					\$3,459.00
690-0 - BTL TRAVEL & LIVING						
690-0	TRAVEL AGENCY					
	Total					\$0
690-1	PRODUCTION AIRFARES					
		1	Allow	1	5,000	\$5,000
	Total					\$5,000
690-2	PRODUCTION HOTELS					

Account	Description	Amt	Unit	X	Rate	Subtotal
	BTL courtesy accommodation		1 Allow		7,500	\$7,500
	Total					\$7,500
690-3	PRODUCTION CAR RENTALS					
	Total					\$0
690-4	PRODUCTION PER DIEM / LIVING EXPENSE					
	BTL Outside zone courtesy housing per diem		1 Nights		24 29	\$696
	Subtotal					\$696
	Total Fringes					
	WC-PROD	4.18%			\$696.00	\$29
	PAYROLL FEE	1.5%			\$696.00	\$10
	Subtotal					\$40
	Total					\$736
	Total					\$13,236.00
TOTAL PRODUCTION						\$1,440,977
700-0 - VISUAL EFFECTS						
702-0	VISUAL EFFECTS SUPERVISOR					
	FLAT RATE via payroll		1		1 15,000	\$15,000
	Total Fringes					
	PAYROLL FEE	1.5%			\$15,000...	\$225
	Subtotal					\$225
	Total					\$15,225
704-0	VISUAL EFFECTS (ALL IN)					
	VFX EXPENSES		1 Allow		1 40,000	\$40,000
	Total					\$40,000
	Total					\$55,225.00
720-0 - EDITING						
720-1	FILM EDITORS					
	FILM EDITOR (LOCAL 700)					
	SHOOT		1 Week		2 1,500	\$3,000
	POST		1 Week		8 1,500	\$12,000
	Subtotal					\$15,000
	Total Fringes					
	SUI-LA	6.2%			\$7,000.00	\$434
	FUI	0.6%			\$15,000...	\$90
	WC-PROD	4.18%			\$15,000...	\$627
	WC-EDITORIAL	2.04%			\$15,000...	\$306
	IAP LA	6%			\$15,000...	\$900
	IA PHW-LA		10 DAYS		\$121.00	\$1,210
	PAYROLL ATL		10 DAYS		\$4.00	\$40
	Subtotal					\$3,607
	Total					\$18,607
720-9	POST PRODUCTION STAFF					
	POST PRODUCTION COORDINATOR		8 DAYS		45 27.59	\$9,932
	POST PRODUCTION ACCOUNTANT					
	3d/wk - 8 wks = 30 days		8 DAYS		30 30.74	\$7,378
	Subtotal					\$17,310
	Total Fringes					
	MEDICARE	1.45%			\$17,310...	\$251

Account	Description	Amt	Unit	X	Rate	Subtotal
	FICA	6.2%			\$7,377.60	\$457
	SUI-LA	6.2%			\$14,000...	\$868
	FUI	0.6%			\$7,377.60	\$44
	WC-EDITORIAL	2.04%			\$17,310...	\$353
	IAP LA	6%			\$17,310...	\$1,039
	IA PHW-LA	16	DAYS		\$121.00	\$1,936
	PAYROLL ATL	16	DAYS		\$4.00	\$64
	Subtotal					\$5,012
	Total					\$22,322
728-4	NON-LINEAR EDITING EQUIPMENT					
	SOFTWARE RENTALS - TO BE PROVIDED BY EDITOR/A...					
	SHOOT		5 WEEKS	2	250	\$2,500
	POST		9 WEEKS	2	250	\$4,500
	Subtotal					\$7,000
	PERIPHERALS (CABLES, FLASH DRIVES)		1 Allow	1	300	\$300
	Subtotal					\$300
	DRIVES - 10TB		5 Drives	1	400	\$2,000
	Subtotal					\$2,000
	Total					\$9,300
728-5	CUTTING ROOM / RENTAL PACKAGE					
	EDITORIAL SUITE - REMOTE					
	Subtotal					
	Total					\$0
728-8	BOX RENTALS / CAR RENTALS					
	Total					\$0
729-5	EDITING RENTALS					
	Editing Rentals		1 Allow	1	1,000	\$1,000
	Total					\$1,000
729-6	POST MATERIALS & SUPPLIES					
	ALLOWANCE		1 Allow	1	500	\$500
	Total					\$500
	Total					\$51,729.00
730-0 - MAIN & END TITLES						
730-1	TITLE DESIGN - ALL IN					
	MAIN & END TITLES		1 Allow	1	3,000	\$3,000
	Subtotal					\$3,000
	Total					\$3,000
	Total					\$3,000.00
740-0 - MUSIC						
740-2	MUSIC ALL IN					
	ALLOWANCE		0 ALLOW	1	30,000	\$0
	Total					\$0
740-5	MUSICIANS/ORCHESTRA					
	COMPOSER		1 Allow	1	18,000	\$18,000
	Total Fringes					
	AFM	12%			\$18,000...	\$2,160
	MEDICARE	1.45%			\$18,000...	\$261
	FICA	6.2%			\$18,000...	\$1,116
	SUI-LA	6.2%			\$7,000.00	\$434
	FUI	0.6%			\$18,000...	\$108

Account	Description	Amt	Unit	X	Rate	Subtotal
	Disability	0.3%			\$9,000.00	\$27
	Subtotal					\$4,106
	Total					\$22,106
740-6	MUSIC EDITORS					
	Music Editor		0 Flat	1	7,500	\$0
	Total					\$0
740-7	PRE-SCORE SYNTH					
	Total					\$0
741-0	MUSIC SUPERVISOR					
	Music Supervisor		1 Allow	1	6,500	\$6,500
	Total Fringes					
	MEDICARE	1.45%			\$6,500.00	\$94
	FICA	6.2%			\$6,500.00	\$403
	FUI	0.6%			\$6,500.00	\$39
	PAYROLL FEE	1.5%			\$6,500.00	\$98
	Subtotal					\$634
	Total					\$7,134
746-0	MUSIC RIGHTS					
	MUSIC LICENSES		1 Allow	1	25,000	\$25,000
	Total					\$25,000
746-1	NEW-USE/RE-USE					
	Total					\$0
748-6	MUSIC EDITOR EQUIP./ROOM					
	Total					\$0
749-0	STOCK & TAPE					
	Total					\$0
	Total					\$54,240.00
760-0 - POST PRODUCTION SOUND						
760-5	SOUND PACKAGE (ALL-IN)					
	SOUND PACKAGE ALL IN		1 Allow	1	25,000	\$25,000
	Total					\$25,000
	Total					\$25,000.00
770-0 - DIGITAL INTERMEDIATE						
770-1	ASSEMBLY AND CONFORM					
	via payroll PA		40 Hours	1	200	\$8,000
	Total Fringes					
	MEDICARE	1.45%			\$8,000.00	\$116
	FICA	6.2%			\$8,000.00	\$496
	PAYROLL FEE	1.5%			\$8,000.00	\$120
	Subtotal					\$732
	Total					\$8,732
770-2	COLOR GRADING					
	via payroll		1 Hour	40	200	\$8,000
	Total Fringes					
	PAYROLL FEE	1.5%			\$8,000.00	\$120
	Subtotal					\$120
	Total					\$8,120

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$0
	Total					\$16,852.00
790-0 - FILM LAB EXPENSE						
790-3	ALL IN LAB COSTS					
	ALLOW		1 Allow	1	3,000	\$3,000
	Total					\$3,000
791-5	VIDEO CASSETTES					
	Total					\$0
793-4	MASTER / DELIVERY DUBS					
	DCP (\$15/m)		1 Flat	1	1,800	\$1,800
	Total					\$1,800
793-6	PURCHASES					
	Total					\$0
793-7	MATERIALS/SUPPLIES					
	ALLOWANCE		1 Allow	1	250	\$250
	Total					\$250
793-8	DAILIES					
	FLAT RATE		1 Day	0	4,500	\$0
	Total					\$0
	Total					\$5,050.00
800-0 - STOCK/REMOTES						
800-1	PURCHASE FILM RIGHTS					
	Allow		1 Allow	1	3,500	\$3,500
	Total					\$3,500
	Total					\$3,500.00
TOTAL POST PRODUCTION						\$214,596
850-0 - INSURANCE & MEDICAL						
853-5	PRODUCERS POLICY					
	INSURANCE PACKAGE WITH E&O		1 Allow	1	100,000	\$100,000
	CAST AND DIRECTOR MEDICALS		15 EXAMS	1	300	\$4,500
	Subtotal					\$104,500
	Total					\$104,500
	Total					\$104,500.00
870-0 - PUBLICITY						
870-1	UNIT PUBLICIST					
	ALLOWANCE		1 Allow	1	10,000	\$10,000
	Subtotal					\$10,000
	Total					\$10,000
878-5	RENTALS					
	Total					\$0
879-5	MATERIALS & SUPPLIES					
	Total					\$0
879-9	FRINGE BENEFITS					
	Total					\$0

Account	Description	Amt	Unit	X	Rate	Subtotal
	Total					\$10,000.00
880-0 - BANKING / UNCLASSIFIED EXPENSES						
880-5	CORPORATE FILING FEES					
	ALLOWANCE		1	Allow	1 2,500	\$2,500
	Total					\$2,500
884-6	BANKING FEES					
	ALLOWANCE		1	Allow	1 10,000	\$10,000
	Total					\$10,000
887-4	ACCOUNTING FEES (INCENTIVES)					
	ACCOUNTANT FOR TAX CREDIT - DUE DILIGENCE PRE...		1	Allow	1 5,000	\$5,000
	Total					\$5,000
887-5	LEGAL: PRODUCTION					
	OUTSIDE COUNSEL		1	Allow	1 20,000	\$20,000
	Total					\$20,000
888-6	PRODUCT PLACEMENT					
	Total					\$0
889-2	WRAP PARTY EXPENSES					
	FOOD/GIFTS		1		1 4,000	\$4,000
	Total					\$4,000
889-9	FRINGE BENEFITS					
	Total					\$0
	Total					\$41,500.00
TOTAL OTHER						\$156,000
CONTINGENCY : 8.5%						\$227,151
Total Above-The-Line						\$860,787
Total Below-The-Line						\$1,811,573
Total Above and Below-The-Line						\$2,672,360
Grand Total						\$2,899,511
901-0 - New Mexico Non-Resident Tax Incentive						(\$381,739)
Net total						\$2,517,771

Account	Description	Total
115-0	WRITER	
320-1	WRITERS	\$65,007
	Account Total for 115-0	\$65,007
118-0	SCENARIO MISCELLANEOUS	
331-5	SCRIPT CLEARANCE & TITLE REPORT	\$3,000
		\$0
331-6	DEVELOPMENT COSTS	\$1,000
		\$0
	Account Total for 118-0	\$4,000
120-0	PRODUCER	
360-2	PRODUCER	\$157,774
363-9	ENTERTAINMENT	\$2,500
368-5	RENTALS	\$0
368-6	BOX RENTALS / CAR RENTALS	\$625
369-5	MATERIALS & SUPPLIES	\$0
369-9	FRINGE BENEFITS	\$0
	Account Total for 120-0	\$160,899
130-0	DIRECTOR	
370-1	DIRECTOR	\$92,280
370-2	DIRECTOR'S ASSISTANT	\$6,914
	Account Total for 130-0	\$99,194
140-0	CAST	
380-1	PRINCIPAL CAST	\$147,736
380-2	SUPPORTING CAST	\$151,804
380-3	DAY PLAYERS	\$62,052
380-4	MILEAGE/CAR ALLOWANCE	\$1,000
382-0	CASTING SERVICES	\$6,227
382-2	CASTING EXPENSES	\$750
382-3	STUDIO TEACHER	\$9,480
382-4	INTIMACY COORDINATOR	\$9,084
	Account Total for 140-0	\$388,133
390-0	STUNTS	
390-2	STUNT COORDINATOR	\$32,683
390-3	STUNTS	\$68,446
399-9	FRINGE BENEFITS	\$0
	Account Total for 390-0	\$101,129
410-0	ATL TRAVEL & LIVING	
412-1	PRODUCERS AIRFARES	\$2,000
412-2	PRODUCERS HOTEL	\$4,200
412-3	FESTIVAL TRAVEL ALLOWANCE	\$1,500
412-4	PRODUCER CAR RENTALS	\$5,000
413-4	PRODUCERS LIVING EXPENSES	\$625
414-1	CAST AIRFARES	\$8,000
414-2	CAST HOTEL	\$16,100
414-4	CAST CAR RENTALS	\$5,000
	Account Total for 410-0	\$42,425
	TOTAL ABOVE-THE-LINE	\$860,787

Account	Description	Total
420-0	EXTRAS AND STANDINS	
420-1	STAND-INS	\$27,761
420-2	SAG EXTRAS & NON-UNION	\$11,781
429-7	OVERTIME	\$8,000
	Account Total for 420-0	\$47,542
430-0	PRODUCTION STAFF	
430-2	1ST ASSISTANT DIRECTOR	\$10,663
430-3	2ND ASSISTANT DIRECTOR	\$9,029
430-6	LOCATION MANAGER & ASSISTANTS	\$22,657
430-7	SCRIPT SUPERVISOR	\$6,409
430-9	PRODUCTION ACCOUNTANT	\$23,220
431-3	PRODUCTION COORDINATOR	\$13,111
432-1	SET PA'S	\$26,028
438-6	BOX RENTALS / CAR RENTALS	\$325
439-9	FRINGE BENEFITS	\$0
	Account Total for 430-0	\$111,442
440-0	WARDROBE	
440-2	COSTUME DESIGNER / SET COSTUMER	\$20,927
444-0	WARDROBE CLEANING/DYEING	\$1,625
448-5	RENTALS	\$12,000
448-6	BOX RENTALS/CAR ALLOWANCES	\$1,000
448-9	MANUFACTURING LABOR	\$0
449-0	PURCHASES	\$9,000
449-6	LOSS & DAMAGE	\$500
	Account Total for 440-0	\$45,052
450-0	MAKEUP & HAIR	
450-2	KEY MAKE-UP ARTISTS	\$11,599
450-3	MAKE-UP ARTISTS	\$6,907
451-0	KEY HAIRSTYLISTS	\$18,928
451-9	WIGS/HAIRPIECES	\$2,200
458-5	EQUIPMENT RENTALS	\$0
458-6	BOX RENTALS	\$4,400
459-0	PURCHASES	\$14,600
459-9	FRINGE BENEFITS	\$0
	Account Total for 450-0	\$58,634
470-0	CAMERA	
470-2	DIRECTOR OF PHOTOGRAPHY	\$35,843
470-4	1ST ASSISTANT CAMERAMAN	\$9,999
470-5	2ND ASSISTANT CAMERA	\$6,525
470-6	STEDICAM OPERATOR	\$11,798
470-7	B CAMERA UNIT	\$5,813
470-9	STILLS PHOTOGRAPHER	\$7,268
470-10	DIGITAL IMAGING TECHNICIAN (DIT)	\$7,830
471-3	CAMERA PA	\$4,411
478-5	RENTALS	\$54,700
478-6	BOX RENTALS / CAR RENTALS	\$1,500
479-0	PURCHASES	\$2,000
479-6	LOSS & DAMAGE	\$2,500
479-9	FRINGE BENEFITS	\$0
	Account Total for 470-0	\$150,187

Account	Description	Total
490-0	SET DRESSING	
490-2	SET DECORATOR	\$11,267
490-9	ON-SET DRESSERS	\$7,842
491-1	SET DRESSING PURCHASES	\$7,500
498-5	SET DRESSING RENTALS	\$10,000
498-6	BOX RENTALS / CAR RENTALS	\$725
498-9	SET DRESSING MANUFACTURING/LABOR	\$5,000
499-6	LOSS & DAMAGE	\$750
499-9	FRINGE BENEFITS	\$0
	Account Total for 490-0	\$43,084
500-0	PROPERTY	
500-2	PROPERTY MASTER	\$19,642
500-8	WEAPONS HANDLER	\$21,123
508-5	PROPS RENTAL	\$22,500
508-6	BOX RENTALS / CAR RENTALS	\$6,000
508-9	PROP MANUFACTURING	\$3,000
509-0	PURCHASES	\$11,500
509-6	LOSS & DAMAGE	\$1,000
509-9	FRINGE BENEFITS	\$0
	Account Total for 500-0	\$84,765
510-0	PICTURE VEHICLES / ANIMALS	
510-5	MECHANIC/AUTO PERSON	\$18,600
511-0	AUTOMOBILE RENTALS	\$20,400
511-2	AIRCRAFT RENTALS	\$24,145
515-0	ANIMALS	\$0
519-2	RESTORATION	\$4,000
	Account Total for 510-0	\$67,145
530-0	ART DIRECTION	
530-1	PRODUCTION DESIGNER	\$5,887
530-9	RESEARCH	\$1,000
538-5	RENTALS	\$15,000
538-6	BOX RENTALS / CAR RENTALS	\$700
539-5	MATERIALS & SUPPLIES	\$8,000
539-6	LOSS & DAMAGE	\$500
539-9	FRINGE BENEFITS	\$0
	Account Total for 530-0	\$31,087
540-0	SET CONSTRUCTION	
542-1	SET STRIKE	\$5,000
548-8	BACKING	\$0
549-8	GREENS	\$5,400
549-9	FRINGES	\$0
	Account Total for 540-0	\$10,400
570-0	SOUND	
570-2	MIXER	\$24,850
570-5	AUDIO PLAYBACK	\$0
578-5	RENTALS	\$11,375
579-5	MATERIALS & SUPPLIES	\$1,125
579-6	LOSS & DAMAGE	\$500

Account	Description	Total
579-9	FRINGE BENEFITS	\$0
Account Total for 570-0		\$37,850
580-0	LIGHTING	
580-1	GAFFER	\$13,224
580-2	BEST BOY ELECTRICIAN	\$18,167
580-5	GENERATOR OPERATORS	\$3,396
588-5	RENTALS	\$26,300
588-6	BOX RENTALS /CAR RENTALS	\$1,125
589-5	MATERIALS & SUPPLIES	\$1,750
589-6	LOSS & DAMAGE	\$500
589-9	FRINGES	\$0
Account Total for 580-0		\$64,462
590-0	SET OPERATION	
590-1	KEY GRIP	\$11,689
590-2	BEST BOY GRIP	\$8,979
590-4	DOLLY GRIPS	\$6,127
590-5	COMPANY GRIP	\$6,907
591-5	SET FIRST AID	\$9,784
591-9	RIGGING & STRIKING GRIPS	\$0
593-8	CRAFT SERVICE SUPPLIES	\$7,040
598-3	DOLLY RENTAL	\$3,600
598-5	RENTALS	\$22,000
598-6	BOX RENTAL	\$1,075
599-5	MATERIALS & SUPPLIES	\$2,000
599-6	LOSS & DAMAGE	\$500
599-9	FRINGES	\$0
Account Total for 590-0		\$79,701
600-0	FACILITIES	
604-9	PROD OFFICE FURNISHING RENTALS	\$0
605-0	PROD OFFICE SUPPLIES	\$1,500
605-1	COPIER / DUPLICATION	\$1,560
605-2	PROD OFFICE PHONE/FAX CHARGES	\$0
605-3	MOBILE / CELLULAR PHONES	\$0
608-0	TRASH REMOVAL	\$175
609-1	FOLD & HOLD	\$250
609-4	STORAGE	\$500
609-5	MATERIALS & SUPPLIES	\$0
609-6	LOSS & DAMAGE	\$0
609-9	FRINGES	\$0
Account Total for 600-0		\$3,985
610-0	SPECIAL EFFECTS	
610-1	SPFX COORDINATOR	\$11,408
610-8	SPFX LABOR	\$7,243
618-5	RENTALS	\$4,000
618-6	BOX RENTALS / CAR RENTALS	\$500
619-0	PURCHASES	\$9,000
619-5	MATERIALS & SUPPLIES	\$10,000
619-6	LOSS & DAMAGE	\$250
619-9	FRINGE BENEFITS	\$0
Account Total for 610-0		\$42,401

Account	Description	Total
630-0	LOCATIONS	
630-4	LOCATION SECURITY	\$37,004
630-5	LOCATION POLICE	\$22,404
630-7	LOCATION FIREMAN	\$1,700
630-8	LOCATION FIRST AID	\$0
630-9	REHEARSALS	\$0
633-9	CATERED MEALS	\$41,343
634-1	PARKING	\$11,000
634-2	LOCATION SITE RENTALS	\$105,468
634-3	TRASH REMOVAL	\$875
634-4	RELOCATION	\$0
635-0	COURTESY PAYMENTS	\$3,000
636-0	LOCATION RENTALS	\$6,000
639-9	FRINGE BENEFITS	\$0
	Account Total for 630-0	\$228,794
640-0	TRANSPORTATION	
640-1	TRANSPORTATION COORDINATOR	\$31,850
641-9	DRIVERS - LABOR	\$154,445
642-0	DRIVERS - EQUIPMENT	\$95,100
635-0	MISC. PARKING	\$3,000
645-5	GAS / OIL	\$5,000
645-6	TAXIS / TOLLS/ TRAINS	\$2,000
645-7	SHIPPING, POSTAGE, FREIGHT, ETC.	\$0
645-8	CUSTOMS / BROKERAGE FEES	\$0
646-6	SELF DRIVES	\$0
646-8	MILEAGE	\$2,500
648-5	LOCAL EQUIPMENT RENTALS	\$3,500
648-6	BOX RENTALS	\$3,620
649-5	MATERIALS / SUPPLIES	\$5,000
649-6	LOSS & DAMAGE	\$500
649-9	FRINGES	\$0
	Account Total for 640-0	\$306,515
660-0	SECOND/DRONE UNIT	
660-3	DRONE UNIT	\$11,236
	Account Total for 660-0	\$11,236
670-0	BTL CAR/MILEAGE ALLOWANCE	
670-1	BTL Extended Zone Mileage (.58/mile, based on New Mexico shoot)	\$2,709
		\$0
670-2	Mileage for Runners	\$750
		\$0
	Account Total for 670-0	\$3,459
690-0	BTL TRAVEL & LIVING	
690-0	TRAVEL AGENCY	\$0
690-1	PRODUCTION AIRFARES	\$5,000
690-2	PRODUCTION HOTELS	\$7,500
690-3	PRODUCTION CAR RENTALS	\$0
690-4	PRODUCTION PER DIEM / LIVING EXPENSE	\$736
	Account Total for 690-0	\$13,236

Account	Description	Total
	TOTAL PRODUCTION	\$1,440,977
700-0	VISUAL EFFECTS	
702-0	VISUAL EFFECTS SUPERVISOR	\$15,225
704-0	VISUAL EFFECTS (ALL IN)	\$40,000
	Account Total for 700-0	\$55,225
720-0	EDITING	
720-1	FILM EDITORS	\$18,607
720-9	POST PRODUCTION STAFF	\$22,322
728-4	NON-LINEAR EDITING EQUIPMENT	\$9,300
728-5	CUTTING ROOM / RENTAL PACKAGE	\$0
728-8	BOX RENTALS / CAR RENTALS	\$0
729-5	EDITING RENTALS	\$1,000
729-6	POST MATERIALS & SUPPLIES	\$500
	Account Total for 720-0	\$51,729
730-0	MAIN & END TITLES	
730-1	TITLE DESIGN - ALL IN	\$3,000
	Account Total for 730-0	\$3,000
740-0	MUSIC	
740-2	MUSIC ALL IN	\$0
740-5	MUSICIANS/ORCHESTRA	\$22,106
740-6	MUSIC EDITORS	\$0
740-7	PRE-SCORE SYNTH	\$0
741-0	MUSIC SUPERVISOR	\$7,134
746-0	MUSIC RIGHTS	\$25,000
746-1	NEW-USE/RE-USE	\$0
748-6	MUSIC EDITOR EQUIP./ROOM	\$0
749-0	STOCK & TAPE	\$0
	Account Total for 740-0	\$54,240
760-0	POST PRODUCTION SOUND	
760-5	SOUND PACKAGE (ALL-IN)	\$25,000
	Account Total for 760-0	\$25,000
770-0	DIGITAL INTERMEDIATE	
770-1	ASSEMBLY AND CONFORM	\$8,732
770-2	COLOR GRADING	\$8,120
		\$0
	Account Total for 770-0	\$16,852
790-0	FILM LAB EXPENSE	
790-3	ALL IN LAB COSTS	\$3,000
791-5	VIDEO CASSETTES	\$0
793-4	MASTER / DELIVERY DUBS	\$1,800
793-6	PURCHASES	\$0
793-7	MATERIALS/SUPPLIES	\$250
793-8	DAILIES	\$0
	Account Total for 790-0	\$5,050
800-0	STOCK/REMOTES	
800-1	PURCHASE FILM RIGHTS	\$3,500
	Account Total for 800-0	\$3,500

Account	Description	Total
	TOTAL POST PRODUCTION	\$214,596
850-0	INSURANCE & MEDICAL	
853-5	PRODUCERS POLICY	\$104,500
	Account Total for 850-0	\$104,500
870-0	PUBLICITY	
870-1	UNIT PUBLICIST	\$10,000
878-5	RENTALS	\$0
879-5	MATERIALS & SUPPLIES	\$0
879-9	FRINGE BENEFITS	\$0
	Account Total for 870-0	\$10,000
880-0	BANKING / UNCLASSIFIED EXPENSES	
880-5	CORPORATE FILING FEES	\$2,500
884-6	BANKING FEES	\$10,000
887-4	ACCOUNTING FEES (INCENTIVES)	\$5,000
887-5	LEGAL: PRODUCTION	\$20,000
888-6	PRODUCT PLACEMENT	\$0
889-2	WRAP PARTY EXPENSES	\$4,000
889-9	FRINGE BENEFITS	\$0
	Account Total for 880-0	\$41,500
	TOTAL OTHER	\$156,000
	CONTINGENCY : 8.5%	\$227,151
	Total Above-The-Line	\$860,787
	Total Below-The-Line	\$1,811,573
	Total Above and Below-The-Line	\$2,672,360
	Grand Total	\$2,899,511
901-0	New Mexico Non-Resident Tax Incentive	(\$381,739)
	Net total	\$2,517,771

^

Account	Description
115-0 - WRITER	
320-1	WRITERS
118-0 - SCENARIO MISCELLANEOUS	
331-5	SCRIPT CLEARANCE & TITLE REPORT
331-6	DEVELOPMENT COSTS
120-0 - PRODUCER	
360-2	PRODUCER
363-9	ENTERTAINMENT
368-5	RENTALS
368-6	BOX RENTALS / CAR RENTALS
369-5	MATERIALS & SUPPLIES
369-9	FRINGE BENEFITS
130-0 - DIRECTOR	
370-1	DIRECTOR
370-2	DIRECTOR'S ASSISTANT
140-0 - CAST	
380-1	PRINCIPAL CAST
380-2	SUPPORTING CAST
380-3	DAY PLAYERS
380-4	MILEAGE/CAR ALLOWANCE
382-0	CASTING SERVICES
382-2	CASTING EXPENSES
382-3	STUDIO TEACHER
382-4	INTIMACY COORDINATOR
390-0 - STUNTS	
390-2	STUNT COORDINATOR
390-3	STUNTS
399-9	FRINGE BENEFITS
410-0 - ATL TRAVEL & LIVING	
412-1	PRODUCERS AIRFARES
412-2	PRODUCERS HOTEL
412-3	FESTIVAL TRAVEL ALLOWANCE
412-4	PRODUCER CAR RENTALS
413-4	PRODUCERS LIVING EXPENSES
414-1	CAST AIRFARES
414-2	CAST HOTEL
414-4	CAST CAR RENTALS
420-0 - EXTRAS AND STANDINS	
420-1	STAND-INS
420-2	SAG EXTRAS & NON-UNION
429-7	OVERTIME
430-0 - PRODUCTION STAFF	
430-2	1ST ASSISTANT DIRECTOR
430-3	2ND ASSISTANT DIRECTOR
430-6	LOCATION MANAGER & ASSISTANTS
430-7	SCRIPT SUPERVISOR
430-9	PRODUCTION ACCOUNTANT
431-3	PRODUCTION COORDINATOR
432-1	SET PA'S
438-6	BOX RENTALS / CAR RENTALS
439-9	FRINGE BENEFITS
440-0 - WARDROBE	

Account	Description
440-2	COSTUME DESIGNER / SET COSTUMER
444-0	WARDROBE CLEANING/DYEING
448-5	RENTALS
448-6	BOX RENTALS/CAR ALLOWANCES
448-9	MANUFACTURING LABOR
449-0	PURCHASES
449-6	LOSS & DAMAGE
450-0 - MAKEUP & HAIR	
450-2	KEY MAKE-UP ARTISTS
450-3	MAKE-UP ARTISTS
451-0	KEY HAIRSTYLISTS
451-9	WIGS/HAIRPIECES
458-5	EQUIPMENT RENTALS
458-6	BOX RENTALS
459-0	PURCHASES
459-9	FRINGE BENEFITS
470-0 - CAMERA	
470-2	DIRECTOR OF PHOTOGRAPHY
470-4	1ST ASSISTANT CAMERAMAN
470-5	2ND ASSISTANT CAMERA
470-6	STEDICAM OPERATOR
470-7	B CAMERA UNIT
470-9	STILLS PHOTOGRAPHER
470-10	DIGITAL IMAGING TECHNICIAN (DIT)
471-3	CAMERA PA
478-5	RENTALS
478-6	BOX RENTALS / CAR RENTALS
479-0	PURCHASES
479-6	LOSS & DAMAGE
479-9	FRINGE BENEFITS
490-0 - SET DRESSING	
490-2	SET DECORATOR
490-9	ON-SET DRESSERS
491-1	SET DRESSING PURCHASES
498-5	SET DRESSING RENTALS
498-6	BOX RENTALS / CAR RENTALS
498-9	SET DRESSING MANUFACTURING/LABOR
499-6	LOSS & DAMAGE
499-9	FRINGE BENEFITS
500-0 - PROPERTY	
500-2	PROPERTY MASTER
500-8	WEAPONS HANDLER
508-5	PROPS RENTAL
508-6	BOX RENTALS / CAR RENTALS
508-9	PROP MANUFACTURING
509-0	PURCHASES
509-6	LOSS & DAMAGE
509-9	FRINGE BENEFITS
510-0 - PICTURE VEHICLES / ANIMALS	
510-5	MECHANIC/AUTO PERSON
511-0	AUTOMOBILE RENTALS
511-2	AIRCRAFT RENTALS
515-0	ANIMALS
519-2	RESTORATION

Account	Description
530-0 - ART DIRECTION	
530-1	PRODUCTION DESIGNER
530-9	RESEARCH
538-5	RENTALS
538-6	BOX RENTALS / CAR RENTALS
539-5	MATERIALS & SUPPLIES
539-6	LOSS & DAMAGE
539-9	FRINGE BENEFITS
540-0 - SET CONSTRUCTION	
542-1	SET STRIKE
548-8	BACKING
549-8	GREENS
549-9	FRINGES
570-0 - SOUND	
570-2	MIXER
570-5	AUDIO PLAYBACK
578-5	RENTALS
579-5	MATERIALS & SUPPLIES
579-6	LOSS & DAMAGE
579-9	FRINGE BENEFITS
580-0 - LIGHTING	
580-1	GAFFER
580-2	BEST BOY ELECTRICIAN
580-5	GENERATOR OPERATORS
588-5	RENTALS
588-6	BOX RENTALS /CAR RENTALS
589-5	MATERIALS & SUPPLIES
589-6	LOSS & DAMAGE
589-9	FRINGES
590-0 - SET OPERATION	
590-1	KEY GRIP
590-2	BEST BOY GRIP
590-4	DOLLY GRIPS
590-5	COMPANY GRIP
591-5	SET FIRST AID
591-9	RIGGING & STRIKING GRIPS
593-8	CRAFT SERVICE SUPPLIES
598-3	DOLLY RENTAL
598-5	RENTALS
598-6	BOX RENTAL
599-5	MATERIALS & SUPPLIES
599-6	LOSS & DAMAGE
599-9	FRINGES
600-0 - FACILITIES	
604-9	PROD OFFICE FURNISHING RENTALS
605-0	PROD OFFICE SUPPLIES
605-1	COPIER / DUPLICATION
605-2	PROD OFFICE PHONE/FAX CHARGES
605-3	MOBILE / CELLULAR PHONES
608-0	TRASH REMOVAL
609-1	FOLD & HOLD
609-4	STORAGE
609-5	MATERIALS & SUPPLIES
609-6	LOSS & DAMAGE

^

Account	Description
609-9	FRINGES
610-0 - SPECIAL EFFECTS	
610-1	SPFX COORDINATOR
610-8	SPFX LABOR
618-5	RENTALS
618-6	BOX RENTALS / CAR RENTALS
619-0	PURCHASES
619-5	MATERIALS & SUPPLIES
619-6	LOSS & DAMAGE
619-9	FRINGE BENEFITS
630-0 - LOCATIONS	
630-4	LOCATION SECURITY
630-5	LOCATION POLICE
630-7	LOCATION FIREMAN
630-8	LOCATION FIRST AID
630-9	REHEARSALS
633-9	CATERED MEALS
634-1	PARKING
634-2	LOCATION SITE RENTALS
634-3	TRASH REMOVAL
634-4	RELOCATION
635-0	COURTESY PAYMENTS
636-0	LOCATION RENTALS
639-9	FRINGE BENEFITS
640-0 - TRANSPORTATION	
640-1	TRANSPORTATION COORDINATOR
641-9	DRIVERS - LABOR
642-0	DRIVERS - EQUIPMENT
635-0	MISC. PARKING
645-5	GAS / OIL
645-6	TAXIS / TOLLS/ TRAINS
645-7	SHIPPING, POSTAGE, FREIGHT, ETC.
645-8	CUSTOMS / BROKERAGE FEES
646-6	SELF DRIVES
646-8	MILEAGE
648-5	LOCAL EQUIPMENT RENTALS
648-6	BOX RENTALS
649-5	MATERIALS / SUPPLIES
649-6	LOSS & DAMAGE
649-9	FRINGES
660-0 - SECOND/DRONE UNIT	
660-3	DRONE UNIT
670-0 - BTL CAR/MILEAGE ALLOWANCE	
670-1	BTL Extended Zone Mileage (.58/mile, based on New Mexico shoot)
670-2	Mileage for Runners
690-0 - BTL TRAVEL & LIVING	
690-0	TRAVEL AGENCY
690-1	PRODUCTION AIRFARES
690-2	PRODUCTION HOTELS
690-3	PRODUCTION CAR RENTALS
690-4	PRODUCTION PER DIEM / LIVING EXPENSE
700-0 - VISUAL EFFECTS	

Account	Description
702-0	VISUAL EFFECTS SUPERVISOR
704-0	VISUAL EFFECTS (ALL IN)
720-0 - EDITING	
720-1	FILM EDITORS
720-9	POST PRODUCTION STAFF
728-4	NON-LINEAR EDITING EQUIPMENT
728-5	CUTTING ROOM / RENTAL PACKAGE
728-8	BOX RENTALS / CAR RENTALS
729-5	EDITING RENTALS
729-6	POST MATERIALS & SUPPLIES
730-0 - MAIN & END TITLES	
730-1	TITLE DESIGN - ALL IN
740-0 - MUSIC	
740-2	MUSIC ALL IN
740-5	MUSICIANS/ORCHESTRA
740-6	MUSIC EDITORS
740-7	PRE-SCORE SYNTH
741-0	MUSIC SUPERVISOR
746-0	MUSIC RIGHTS
746-1	NEW-USE/RE-USE
748-6	MUSIC EDITOR EQUIP./ROOM
749-0	STOCK & TAPE
760-0 - POST PRODUCTION SOUND	
760-5	SOUND PACKAGE (ALL-IN)
770-0 - DIGITAL INTERMEDIATE	
770-1	ASSEMBLY AND CONFORM
770-2	COLOR GRADING
790-0 - FILM LAB EXPENSE	
790-3	ALL IN LAB COSTS
791-5	VIDEO CASSETTES
793-4	MASTER / DELIVERY DUBS
793-6	PURCHASES
793-7	MATERIALS/SUPPLIES
793-8	DAILIES
800-0 - STOCK/REMOTES	
800-1	PURCHASE FILM RIGHTS
850-0 - INSURANCE & MEDICAL	
853-5	PRODUCERS POLICY
870-0 - PUBLICITY	
870-1	UNIT PUBLICIST
878-5	RENTALS
879-5	MATERIALS & SUPPLIES
879-9	FRINGE BENEFITS
880-0 - BANKING / UNCLASSIFIED EXPENSES	
880-5	CORPORATE FILING FEES
884-6	BANKING FEES
887-4	ACCOUNTING FEES (INCENTIVES)
887-5	LEGAL: PRODUCTION
888-6	PRODUCT PLACEMENT
889-2	WRAP PARTY EXPENSES
889-9	FRINGE BENEFITS
CONTINGENCY : 8.5%	
901-0 - New Mexico Non-Resident Tax Incentive	

Account	Description
---------	-------------

Name	Description
Budget	
Title	WHAT LIES IN THE VB - SPEC BUDGET - ROBINSON_2.0
Date Created	Aug 5, 2024
Last Updated	Aug 29, 2024
Currency	
Base	U United States 1
Conversion	U United States 1
Total Number of Items	
Categories	38
Detail Accounts	230
Detail Lines	827
Applied Fringes	20
Applied Globals	8
Applied Units	14
Applied Locations	0
Applied Sets	0
Applied Currency	1

^

Notes

Fringes

Name	Description	ID	Rate	Units	Cutoff	In-Use	Total
AFM	American Federation of Musicians	AFM	12 %		0	1	\$2,160
MEDICARE	MEDICARE	MED...	1.45000...	%	0	205	\$11,960
FICA	FICA	FICA	6.2 %		0	201	\$52,003
SUI-LA	SUI - Los Angeles	SUI-LA	6.2 %		7,000	221	\$31,436
FUI	Federal Unemployment Insurance	FUI	0.6 %		0	196	\$4,848
WC-PROD	Worker's Comp Production	WC-P...	4.18 %		0	213	\$40,776
WC-EDITORIAL	Worker's Comp Editorial - Los Angeles	WC-E...	2.0399...	%	0	4	\$659
PAYROLL FEE	Payroll Fee	PAYR...	1.5 %		0	165	\$11,234
EXTRAS PAYROLL FEE	Extras Payroll Fee	EXTR...	5 %		0	3	\$438
SAG	SAG-AFTRA	SAG	21 %		232,000	53	\$77,798
SAG BG	SAG-AFTRA Background	SAG...	20.5 %		0	1	\$1,794
DIR PEN	Director Pension Health & Welfare	DIR ...	19.5 %		200,000	1	\$0
DGA BTL PHW	DGA BTL Pension Health & Welfare	DGA ...	19.5 %		200,000	1	\$0
DGA BTL V & COA	DGA BTL Vacation & COA	DGA ...	14.5 %		250,000	0	\$0
IAP LA	IAP - Los Angeles	IAP LA	6 %		0	18	\$4,001
Teamster	Teamster Pension Health & Welfare	Tea...	18.25 %		0	14	\$13,864
IA PHW-LA	Basic Agreement - PHW Los Angeles (\$8.5575/hr)	IA P...	121	Day	0	12	\$7,260
PAYROLL ATL	Payroll ATL Handling Fee (\$20/wk)	PAYR...	4	Day	0	58	\$1,616
Disability	Disability	Disa...	0.3 %		9,000	6	\$100
PR IATSE	PR IATSE	PR IA...	112	Day	0	2	\$224
Medicare	Medicare 2015	Medi...	1.45000...	%	0	2	\$319
IA training fund		IA tr...	0.25	Hour	0	0	\$0

Globals

In-Use	D	Name	Description	Calculation	Units	De	Value
0		PW	Prep Weeks	4	WEEKS		4
0		SAGD	SAG Daily Scale	1082	DAYS		1,082
2		Key	Department Head	33.85	Per Hour		33.85
0		CARALLD	Car Allowance Daily	30	DAYS		30
0		D8	8 Pay Hours	8	Hours		8
0	✓	TPAYHOURS	TEAMSTER PAYHOURS	0			
0		SAGW	SAG Weekly Scale	4019	WEEKS		4,019
1		TD8V	8 HOUR DAY	8	P.HRS	2	8
1		BB	Best Boy/Supervisor	30.74	Per Hour		30.74
0		CARALLW	Car Allowance Weekly	150	WEEKS		150
0		PD	Prep Days	25	DAYS		25
0		D9	9 Pay Hours	9.5	Hours		9.5
1		TD10V	10 HOUR DAY	8+(1.5*2)	P.HRS	2	11
1		Utility	Utility	27.59	Per Hour		27.59
0		RCARD	Car Rental Daily	0			
0		STUNTD	Stunt Daily Scale	1158	DAYS		1,158
0		SW	Shoot Weeks	7	WEEKS		7
0		SD	Shoot Days	35	DAYS		35
0		STUNTW	Stunt Weekly Scale	4316	WEEKS		4,316
0		RCARW	Car Rental Weekly Intermediate	250	WEEKS		250
1		TD12V	12 HOUR DAY	8+(1.5*4)	P.HRS	2	14
0		D10	10 Pay Hours	11	Hours		11
0		PAP	PA Plus	25	Per Hour	0	25
0		PA	PA Rate	17.28	Per Hour		17.28
0		RCARLux	Car Rental Weekly Luxury	400	WEEKS		400
0		STCOORD	Stunt Coordinator Daily (Not Flat)	1082	DAYS		1,082
0		DriverA	A Class Driver	35.01	Per Hour		35.01
0		WW	Wrap Weeks	2	WEEKS		2
0		D11	11 Pay Hours	12.5	Hours		12.5
1		TD15V	15 HOUR DAY	8+(1.5*5.5)+(2....	P.HRS	2	20
0		WD1	Wrap Days	10	DAYS		10
0		FCRT	First Class Round Trip	350	Roundtrip		350
0		DriverB	B Class Driver	32.46	Per Hour		32.46
2		D12	12 Pay Hours	14	Hours		14
0		TD6THV	15 HOUR DAY	(13.5*1.5)+(2.5*...			24
0		STCOORDW	Stunt Coordinator Weekly (Not Flat)	4316	WEEKS		4,316
0		SID	Stand In Daily (\$214/8 - 12 hour day)	26.75*14	DAYS		374.5
0		POSTW	Post Weeks	10	WEEKS		10
0		CCRT	Coach Round Trip	225	Roundtrip		225
0		TW8V	8 HOUR DAY - 5 DAYS	TD8V*5	P.HRS	2	40
0		DriverC	C Class Driver	29.75	Per Hour		29.75
0		D13	13 Pay Hours	16	Hours		16
0		TRD	Travel Days	2	DAYS		2
0		HOTATLD	Hotel ATL	175	Night		175
0		D14	14 Pay Hours	18	Hours		18
0		DriverVan	Van Driver	19.84	Per Hour		19.84
0		TW10V	10 HOUR DAY- 5 DAYS	TD10V*5	P.HRS	2	55
0		EXU	Extra Union Daily (\$182/8 - 12 Hour Day)	22.75*14	DAYS		318.5
0		TRW	Travel Weeks	0.4	WEEKS		0.4
0		HOTBTLD	Hotel BTL	150	Night		150
0		TW12V	12 HOUR DAY- 5 DAYS	TD12V*5	P.HRS	2	70
0		TranspoCap	Transportation Captain	40.27	Per Hour		40.27
0		D15	15 Pay Hours	20	Hours		20

In-Use	D	Name	Description	Calculation	Units	De	Value
0		PDATL	Per Diem ATL	60	DAYS		60
0		TW15V	15 HOUR DAY- 5 DAYS	TD15V*5	P.HRS	2	100
0		HOLD	Holiday Days	1	Day		1
0		D1555	15.5 Pay Hours	21	Hours		21
0		Meal	Meal Allowance - Drivers	37.5	Per Day		37.5
0		D16	22 Pay Hours	22	Hours		22
0		D21	21 Pay Hours	(8*1)+(4*1.5)+(...	Hours		18
0		PW1	Prep Weeks - Block 1	9	WEEKS		9
0		EXNU	Extra Non-Union Daily - 12 Hour Day	16.04*14	DAYS		224.56
0		PDBTL	Per Diem BTL	60	Per Day		60
0		HOLW	Holiday Weeks	0.2	WEEKS		0.2
0		VFX	VFX Editing	7	WEEKS		7
0		W10	Wrap - 10 Pay Hours	11	Hours		11
0		HOTBTLW	Hotel BTL - Weekly	1050	WEEKS		1,050
0		SW1	Shoot Weeks - Block 1	13	WEEKS		13
0		PW2	Prep Weeks - Block 2	3	WEEKS		3
0		SPEXU	Special Ability Extra Daily (\$192/8 - 12 H...	24*14	DAYS		336
0		W12	Wrap - 12 Pay Hours	14	Hours		14
0		HOTATLW	Hotel ATL - Weekly	1225	WEEKS		1,225
0		W8	Wrap - 8 Pay Hours	8	Hours		8
0		SW2	Shoot Weeks - Block 2	5	WEEKS		5
0		SD1	Shoot Days - Block 1	65	DAYS		65
0		P8	Prep - 8 Pay Hours	8	Hours		8
0		SD2	Shoot Days - Block 2	25	DAYS		25
0		P10	Prep - 10 Pay Hours	11	Hours		11
0		P12	Prep - 12 Pay Hours	14	Hours		14
0		P14	Prep - 14 Pay Hours	18	Hours		18
0		POSTD	Post Days	50	DAYS		50
0		VFXD	VFX Days	20	DAYS		20
0		SPAN	Entire Production Span	4	Months		4
0		IAK	IATSE KEY-ASA	35.59			35.59

Groups

Name	Description	ID	InBT	Color	In-Use	Total	Active Total
QW	PA Resident Labor		✓		245	\$1,105,...	\$1,105,783
PA NonRes	PA Non Resident Labor		✓		6	\$222,129	\$222,129
QE	Qualifying Expenditures		✓		186	\$905,613	\$905,613
LW/QW	OZ CA Resident Labor uplift		✓		1	\$0	\$0
Suppress					0	\$0	\$0
25% LOCAL	General base 20% Credit		✓		0	\$0	\$0

Locations

LOC Code	City	State/Pr	Country	In-Use	Total
----------	------	----------	---------	--------	-------

Sets

Name	Description	In-Use	Total
------	-------------	--------	-------

Currencies

Currency Code	Description	Symbol	≡	Separ	In-Use	Rate
300				Stan...	0	1
D12				Stan...	0	1
U	United States	\$		Stan...	3	1
USD	United States Dollar			Stan...	0	1

Units

In-Use	Name (singular)	Plural	Description	Hrs Flat Fr
9	%		Percentage is a system generated unit and cann...	
101	Allow	ALLOW		
230	Day	DAYS		8
105	Week	WEEKS		40
6	Flat	Flat		
121	Hour	Hours		1
1	Month	Months		160
0	P.HRS	P.HRS		
0	Roundtrip	Roundtrip		
0	Night	Night		
2	Fee	Fee		
2	Nights	Nights		
3	Extras	Extras		
1	Allowance	Allowance		
1	Drives	Drives		
1	EXAMS	EXAMS		
125	Per Hour	Per Hour		
0	Per Day	Per Day		
0	Dollar	Dollar		

